

TO: Gabe Sevigny, Planning and Neighborhood Services

FROM: Kortne Deloney, Budget Office

DATE: August 15, 2024

SUBJECT: Pioneer Technology & Arts Academy (PTAA) Charter School Land Use Plan - Fiscal Impact Analysis

At the request of the Planning Department, in accordance with City Code, the Budget Office examined the Pioneer Technology & Arts Academy (PTAA) Charter School Land Use Plan to determine whether a full Fiscal Impact Analysis is required.

A Fiscal Impact Analysis will be completed by the Budget Office for annexations or amendments that meet the following criteria:

- Any change/size from nonresidential to residential development
- Minimum of 20 acres for all other changes
- Maximum of 400 acres before marginal fiscal analysis recommended

The proposal annexes a 14.115-acre property in the City. Therefore, this annexation/amendment does not meet the above criteria, and a full fiscal impact analysis is not required.