DRE Fee Type	Proposed 2026 Revised Fee (rounded)	Current Fee 2025	Increase per Fee	% Fee Increase	Note
Construction					
Residential - New	\$180	\$180	\$0	0%	No change
Residential - Alteration	\$130	\$100	\$30	30%	
Residential - Alteration w/no increase to GFA	\$100	\$75	\$25	33%	
Commercial - New (includes Hillside)	30% RBD, \$10k cap	30% RBD	\$0	0%	No change
Commercial -Alteration (includes Hillside)	30% RBD, \$10k cap	30% RBD	\$0	0%	No change
Hillside Residential - New	\$670	\$530	\$140	26%	
Hillside Residential -Alteration	\$490	\$360	\$130	36%	
Hillside Residential - Alteration w/no increase to GFA	\$435	\$335	\$100	30%	
Mobile Home Site Plan	\$20	\$20	\$0	0%	No change
Modular Building, Sales Office, Model Home	\$100	\$100	\$0	0%	No change
Signs					
Permanent Signs (Freestanding, Low Profile, Wall,					
Minor Signs, Electronic Message Center)	\$270	\$200	\$70	35%	
Billboards	\$500	\$500	\$0	0%	No change
Banners/Inflatable Displays	\$40	\$40	\$0	0%	No change
Coordinated Sign Plans	\$640	\$640	\$0		No change
Administrative/Ministerial Permits					
Home Occupancy	\$120	\$120	\$0	0%	No change
Revocable Permit	\$160	\$160	\$0	0%	No change
Temporary Use Permit	\$100	\$100	\$0		No change
Zone Verification	\$200	\$200	\$0	0%	No change
Misc. Adjustments or Fees					
Limited Review	\$45	\$45	\$0	0%	No change
Re-review/Expedited Review Charge	1	\$180 beyond three reviews	\$0	0%	No change
Sliding Scale Adjustment	10% of fees exceeding \$10k	10% of fees exceeding \$10k			No change
Refunds	Manager discretion	Manager discretion	\$0	0%	No change
IT Fee	\$25 for fees exceeding \$100	\$25 for fees exceeding \$100	\$0	0%	No change
Certificate of Occupancy/Post Permit Inspection/Expedited Inspection	<u>-</u>	\$160 beyond two inspections	\$0	0%	No change
PLDO/CDI/School Administration Fee	w/50 unit limit per	\$10 per transaction w/50 unit limit per transaction	\$0	0%	No change

Estimated Revenue Impact	
2025 Est. Rev. Collected	\$1,324,144.12
Proposed Fee Est. Total Revenue	\$1,531,021.12
Est. Revenue Impact	\$206,877.00
% Increase	16%

2026 Est. Expenditures 1,292,025.39

Add to/(Draw from) Fund Balance \$238,995.73