

December 5, 2025							
Product Description	Subtotal	Cost Estimates					
		Colorado Springs	CSU	E911	EPC	Teller County	
<b>Total Cost Estimate</b>	<b>\$183,834.40</b>						
<b>Sub Areas 1-3 - El Paso County</b>							
Cost Share (%)	100%	25.00%	25.00%	25.00%	25.00%	0%	
8 Bit, 4 Band Ortho Imagery - 6" & 12" Resolution	\$150,861.35	\$37,715.34	\$37,715.34	\$37,715.34	\$37,715.34	\$0.00	
NIR Included	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>\$150,861.35</b>	<b>\$37,715.34</b>	<b>\$37,715.34</b>	<b>\$37,715.34</b>	<b>\$37,715.34</b>	<b>\$0.00</b>	
<b>Sub Area 4 - Teller County</b>							
Cost Share (%)	100%	0%	0%	50%	0%	50%	
8 bit, 4 Band Ortho Imagery - 1 Foot Resolution	\$32,973.05	\$0.00	\$0.00	\$16,486.53	\$0.00	\$16,486.53	
NIR Included	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>\$32,973.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,486.53</b>	<b>\$0.00</b>	<b>\$16,486.53</b>	
<b>Mosaic Deliverables</b>							
JPEG 2000 - PD Areas 1-3 (Colorado Springs Area)*	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	
JPEG 2000 - PD Areas 1-13 (El Paso County Area)*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	
JPEG 2000 - PD Areas 14-15 (Teller County Area)*	\$0.00	NA	NA	NA	NA	\$0.00	
JPEG 2000 - PD Areas 1-15 (Entire Project Area)*	\$0.00	NA	NA	\$0.00	NA	NA	
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>\$183,834.40</b>	<b>\$37,715.34</b>	<b>\$37,715.34</b>	<b>\$54,201.86</b>	<b>\$37,715.34</b>	<b>\$16,486.53</b>	<b>\$183,834.40</b>
<b>Variance from estimate</b>	<b>\$0.00</b>						<b>\$0.00</b>

\* Mosaics included in the overall price