

COLORADO  
SPRINGS  
HEALTH  
FOUNDATION

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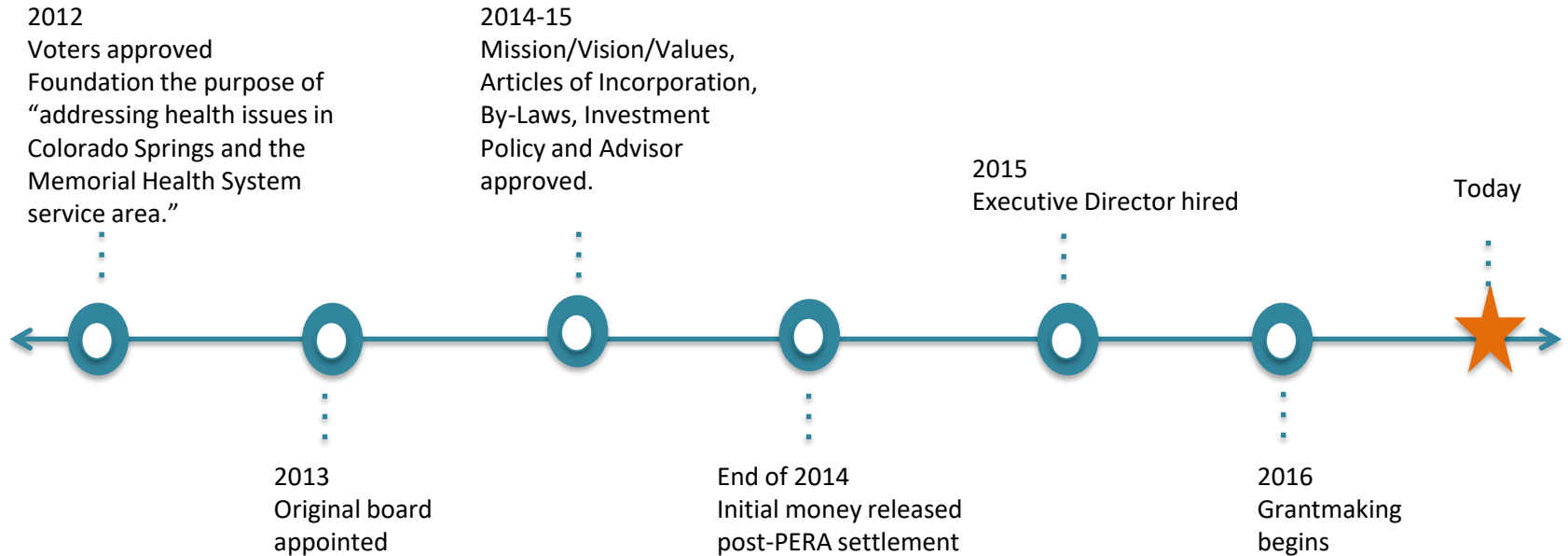
# Briefing to City Council

24 July 2023

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Cari Davis, Executive Director

# Brief History



### GOVERNANCE AND TAX-EXEMPT STATUS:

CSHF is a public charity. We are a 501-c-3, 509-a-3 supporting organization to the City of Colorado Springs. The City Council appoints the board, approves the executive director and approves key, high-level governance documents and policies (Articles of Incorporation, Bylaws, Investment and Grantmaking Policies).

# Mission, Vision and Values

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## Mission

To target immediate healthcare needs and encourage healthy living

## Vision

El Paso & Teller Counties are the healthiest in Colorado

## Values

Integrity :: Stewardship :: Collaboration :: Innovation :: Leadership

*A balance of prevention and intervention*

*Geographically focused*

*A commitment to leading with integrity in order to steward this community asset*

# Funding Focus Areas

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- Expand access to healthcare for those in greatest need
- Prevent suicide
- Cultivate healthy environments
  - Environments that increase physical activity
  - Environments that increase access to healthy, affordable food
  - Transitional and permanent affordable housing (new)
- Prevent or heal trauma

*Community health data inform and shape CSHF's funding focus areas.*

*CSHF continually scans community health data to understand health strengths, challenges and trends and uses these data to set and modify its funding focus areas (grantmaking priorities).*

# Board of Trustees & Staff

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## Trustees:

- Jim Johnson, Chair
- Mary Coleman, Secretary
- Jacob Pruitt, Treasurer
- Martha Barton
- Curtis Brown
- Ann Cesare (filling in for Memorial CEO)
- Kent Fortune
- Annette Fryman
- Mia Ramirez
- Patrick Sharp (Penrose-St. Francis CEO)
- Erik Wallace, MD

## Staff:

- Cari Davis, Executive Director
- Jamie Brown, Program Officer

# Foundation Assets & Payout

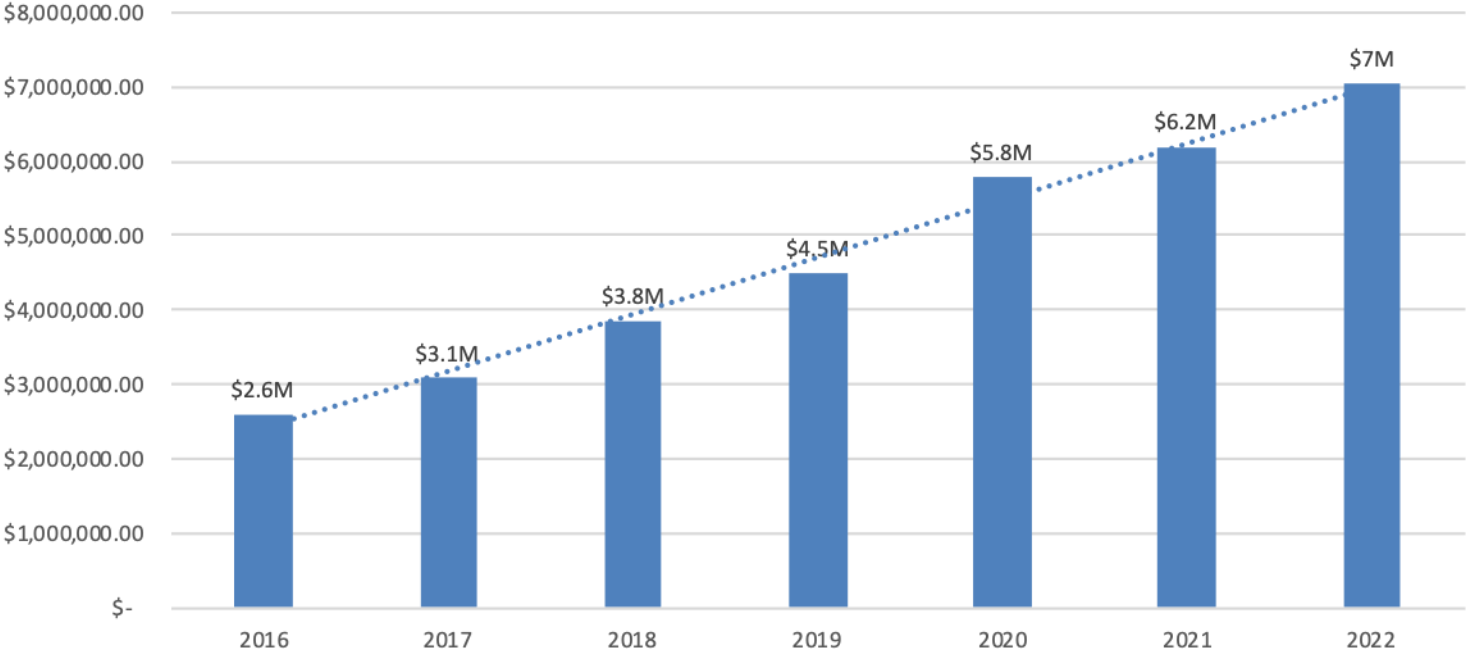
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- Total assets at the end of June 2023 were \$169M
- City Council has established an **annual payout maximum of 5% of the 12-quarter rolling average of total assets**. This payout includes both grants and operating expenses.
- The **Board sets the payout goal** every January.
- The projected **payout for 2023 is \$7.4M**.

# Total Grant \$ Paid Out (2016 – 2022)



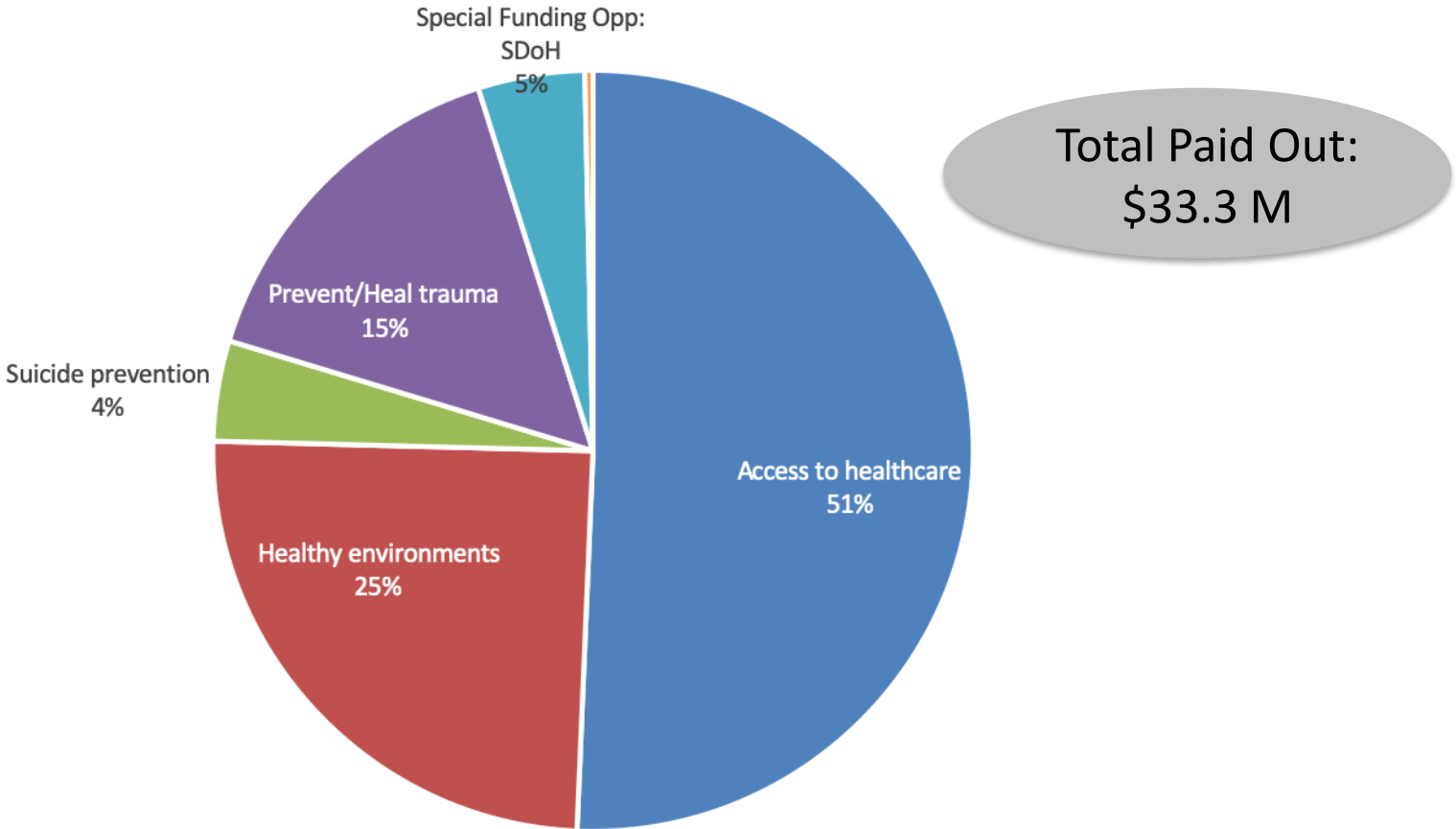
Grants Paid Out By Year (\$)  
Inception - 2022  
Total = \$33.3M



**\$33.3 M**

Note: All graphs are calculated based on dollar amounts paid out, not numbers of grants.

# Grant \$ Paid Out by Funding Focus Area, All Years (2016 – 2022)



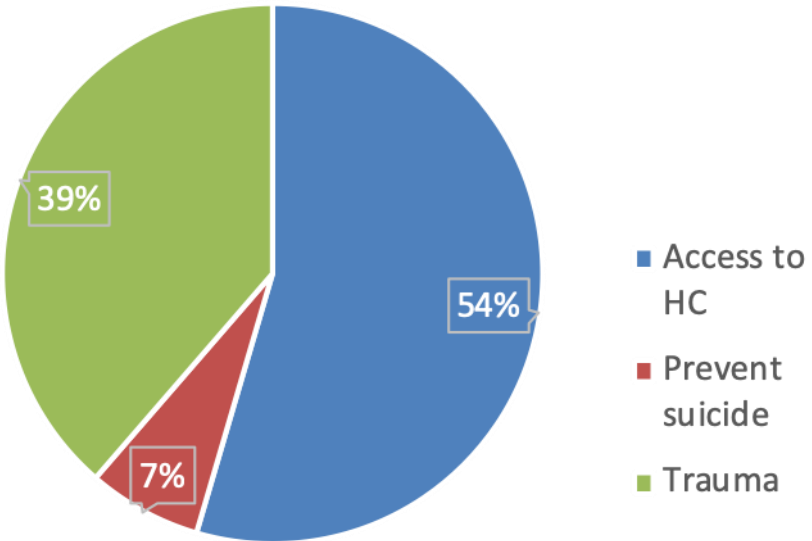
*Significant investments have been made toward behavioral health, arguably the number one health issue in the Pikes Peak region, and Southeast Colorado Springs, which often experiences some of the greatest health challenges in the City.*



# Grant \$ Paid Out by Funding Focus Area, Winter/Spring 2023 Funding Opportunity

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Total grants awarded by Focus Area



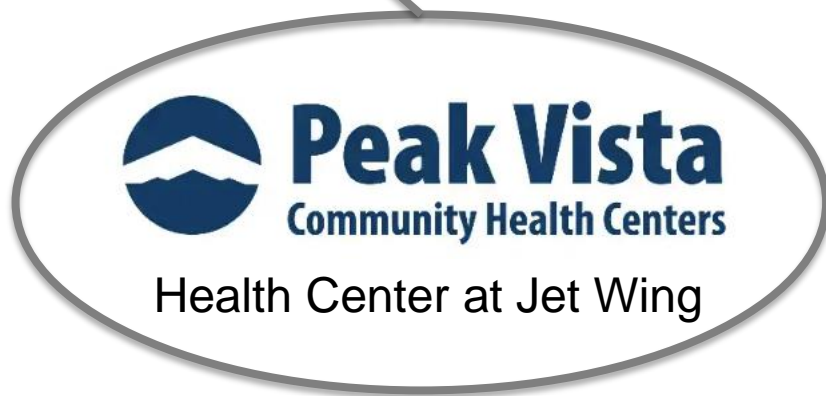
Total Paid Out:  
\$2.5 M

Behavioral Health:  
45% of grants

*In third quarter 2023, CSHF will review applications related to food, physical activity and transitional or affordable housing.*

# Grant Examples: Access to Healthcare

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# Grant Examples: Suicide Prevention

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uhealth  
**Zero Suicide**  
Healthcare that believes no one should die alone and in despair.

 **THE SUICIDE PREVENTION**  
**Collaborative**  
of El Paso County

# Grant Examples: Healthy Environments



# Grant Examples: Preventing or Healing Trauma

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# City-Related Grants to Date



- CARES
  - Community Medical Response Unit
  - Community & Public Health Division.
- Overall



Memorial Park



Community Response Team



- PPCC Rampart Campus route
- Northern hospital routes

Note: CSHF also invested \$925K in the planning and development of Panorama Park.

# Reach

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...to an average of

**125**

per year over the last three years

Applications  
received per year  
have increased from  
a low of...

**57**



# Summary

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- Grants paid out have increased year-over-year 2016-2022 due to strong capital market performance 2015 through 2021.
- Most funding to date has been directed toward access to healthcare, and within that, behavioral health.
- Grant awards reflect a mix of upstream and downstream efforts to improve health.



# Comments & Questions

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# Contact Information

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Cari Davis  
Executive Director  
[cdavis@cshf.net](mailto:cdavis@cshf.net)