



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: September 25, 2025

To: Eric Becker, Operations Manager - Parks, Recreation and Cultural Services

From: John Gebhart, SIMD Administrator

Subject: **Colorado Springs Briargate General Improvement District 2026 Proposed Budget**

The Briargate General Improvement District Advisory Committee recommends that the attached 2026 Proposed Budget be presented to City Council for approval. The \$2,083,911.00 2026 Budget is comprised of \$2,046,196.00 from collected revenues and a draw on the districts fund for \$37,715.00.

Signature: _____

A handwritten signature in black ink, appearing to read "T. Hayden", written over a horizontal line.

Date: _____

9-25-2025

Tom Hayden, Chair, Briargate General

Improvement District Advisory Committee