

## PARKS, RECREATION & CULTURAL SERVICES ADMINISTRATION

Date: 9-25-2025

Date:

September 25, 2025

To:

Eric Becker, Operations Manager - Parks, Recreation and Cultural Services

From:

John Gebhart, SIMD Administrator

Subject:

Colorado Springs Briargate General Improvement District 2026 Proposed

**Budget** 

The Briargate General Improvement District Advisory Committee recommends that the attached 2026 Proposed Budget be presented to City Council for approval. The \$2,083,911.00 2026 Budget is comprised of \$2,046,196.00 from collected revenues and a draw on the districts fund for \$37,715.00.

Signature:

Tom Hayden, Chair, Briargate General

Improvement District Advisory Committee