



Colorado Springs Utilities
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Electric Large Load (ELL) Rate Schedule

February 24, 2026

ELL Rate Schedule Background

- ELL Rate Schedule effective January 1, 2026
 - Approved on October 28, 2025, as part of the 2026 Rate Case
- Applicable to customers with loads equal to or greater than 10MW
- Rate Schedule designed to:
 - Support economic development and rate competitiveness as directed in Board Instruction 5 (Economic Development, I-5)
 - Ensure resource and infrastructure adequacy
 - Minimize cost shift to existing customers
 - Mitigate risk of stranded assets
 - Protect Utilities' financial health
 - Support consistency with RTO provisions
- No substantive charges to ELL rates are being proposed

Economic Development Special Contracts

- Utilities may execute special contracts with selected customers pursuant to Utilities Rules and Regulations
 - If executed, the special contract contains specific provisions related to rates, terms, and conditions of service, which may differ from the applicable tariff provisions
- Propose addition to ELL Rate Schedule to clarify that Utilities may execute special contracts with ELL customers

AVAILABILITY

Available by contract in Utilities' electric service territory for any Customer whose Maximum Demand equals or exceeds 10,000 kW in any of the last 12 billing periods, or whose Maximum Demand is reasonably expected to equal or exceed 10,000 kW in any billing period in the next 120 billing periods. If aggregation of loads is permitted by Utilities pursuant to the terms provided in this rate schedule, the Maximum Demand used for the purpose of determining availability under this rate schedule will be based on the aggregated Maximum Demand. Customers with common owner(s) or parent companies operating within a contiguous site will have loads aggregated for determining the Maximum Demand for the purposes of determining availability under this rate schedule. Nothing in this rate schedule limits the potential applicability of Economic Development Special Contracts, as established in Utilities Rules and Regulations.

Timeline

- January 20 Working Committee Initial Presentation
- February 17 Working Committee Follow-up Presentation
- February 18 Utilities Board Presentation
- February 24 City Council
 - Resolution revising ELL Rate Schedule
- March 1 Change Effective



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