

RESOLUTION NO. _____-24

A RESOLUTION REGARDING CERTAIN CHANGES TO COLORADO
SPRINGS UTILITIES' UTILITIES RULES AND REGULATIONS

WHEREAS, Colorado Springs Utilities (Utilities) proposed modifications to the Utilities Rules and Regulations; and

WHEREAS, Utilities proposed modifications to electric line extension fees and policies including updating fees to full cost, addition of congested space fees, and replacement of revenue guarantee contracts with fees based on time and materials cost with option for recovery agreement; and

WHEREAS, Utilities proposed modifications to natural gas line extension fees replacing percentage based fees with cost per foot based fees and fees based on time and materials cost, updating fees to full cost, addition of congested space fees, and replacement of refund contracts with option for recovery agreement; and

WHEREAS, Utilities proposed updates to general, electric, natural gas, water, wastewater, and development fees to bring them to current cost; and

WHEREAS, Utilities proposed the addition of new development fees for wastewater analysis report and construction drawing review; and

WHEREAS, Utilities proposed the addition of annexation application fees applicable when annexation applications require utility studies and/or analysis not already included in Utilities' existing system plans; and

WHEREAS, Utilities proposed addition of Large Load Interconnection Study requirements for customers requesting interconnection of loads exceeding 5 MW for electric, 2.5 Dth per hour for natural gas, .25 MGD per day for water, and .25 MGD per day for wastewater; and

WHEREAS, Utilities proposed addition of Large Load Interconnection Study Fees for customers requesting interconnection of loads exceeding 20 MW for electric, 10 Dth per hour for natural gas, 1 MGD per day for Water, and 1 MGD per day for Wastewater; and

WHEREAS, Utilities proposed addition of an alternate water and wastewater recovery agreement, unit recovery charge computation method, incorporating a compound interest factor; and

WHEREAS, Utilities proposed changes as part of the Energy-Wise Time-of-Day (TOD) program; and

WHEREAS, Utilities proposed other clerical modifications; and

WHEREAS, Utilities proposed to make the tariff changes effective January 1, 2025, with the exception of Energy-Wise TOD changes effective October 1, 2025; and

WHEREAS, the details of the changes noted above are reflected in Utilities' 2025 Rate Case; and

WHEREAS, City Council finds Utilities' proposed modifications prudent; and

WHEREAS, Utilities provided public notice of the proposed changes and complied with the requirements of the City Code for changing its utilities rules and regulations; and

WHEREAS, specific fees, policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Colorado Springs Utilities Tariff, City Council Volume No. 6, Utilities Rules and Regulations shall be revised as follows:

Effective January 1, 2025

| City Council Vol. No. 6 | | |
|--------------------------------|--------------|------------------------------|
| Sheet No. | Title | Cancels Sheet No. |
| First Revised Sheet No. 1 | GENERAL | Original Sheet No. 1 |
| First Revised Sheet No. 2 | GENERAL | Original Sheet No. 2 |
| First Revised Sheet No. 3 | GENERAL | Original Sheet No. 3 |
| Third Revised Sheet No. 4 | GENERAL | Second Revised Sheet No. 4 |
| First Revised Sheet No. 4.1 | GENERAL | Original Sheet No. 4.1 |
| Third Revised Sheet No. 13 | GENERAL | Second Revised Sheet No. 13 |
| Third Revised Sheet No. 14 | GENERAL | Second Revised Sheet No. 14 |
| Original Sheet No. 14.1 | GENERAL | |
| Third Revised Sheet No. 15 | GENERAL | Second Revised Sheet No. 15 |
| First Revised Sheet No. 16 | GENERAL | Original Sheet No. 16 |
| First Revised Sheet No. 17 | GENERAL | Original Sheet No. 17 |
| First Revised Sheet No. 18 | GENERAL | Original Sheet No. 18 |
| Third Revised Sheet No. 19 | GENERAL | Second Revised Sheet No. 19 |
| Second Revised Sheet No. 20 | GENERAL | First Revised Sheet No. 20 |
| First Revised Sheet No. 20.1 | GENERAL | Original Sheet No. 20.1 |
| Original Sheet No. 20.2 | GENERAL | |
| First Revised Sheet No. 21 | GENERAL | Original Sheet No. 21 |
| First Revised Sheet No. 33 | GENERAL | Original Sheet No. 33 |
| First Revised Sheet No. 59 | ELECTRIC | Original Sheet No. 59 |
| First Revised Sheet No. 60 | ELECTRIC | Original Sheet No. 60 |
| First Revised Sheet No. 61 | ELECTRIC | Original Sheet No. 61 |
| First Revised Sheet No. 62 | ELECTRIC | Original Sheet No. 62 |
| First Revised Sheet No. 72 | NATURAL GAS | Original Sheet No. 72 |
| First Revised Sheet No. 73 | NATURAL GAS | Original Sheet No. 73 |
| Second Revised Sheet No. 74 | NATURAL GAS | First Revised Sheet No. 74 |
| First Revised Sheet No. 75 | NATURAL GAS | Original Sheet No. 75 |
| First Revised Sheet No. 76 | NATURAL GAS | Original Sheet No. 76 |
| First Revised Sheet No. 77 | NATURAL GAS | Original Sheet No. 77 |
| First Revised Sheet No. 78 | NATURAL GAS | Original Sheet No. 78 |
| First Revised Sheet No. 79 | NATURAL GAS | Original Sheet No. 79 |
| Second Revised Sheet No. 80 | NATURAL GAS | First Revised Sheet No. 80 |
| Second Revised Sheet No. 81 | NATURAL GAS | First Revised Sheet No. 81 |
| Fourth Revised Sheet No. 91 | WATER | Third Revised Sheet No. 91 |
| Second Revised Sheet No. 91.4 | WATER | First Revised Sheet No. 91.4 |
| First Revised Sheet No. 94 | WATER | Original Sheet No. 94 |

Effective January 1, 2025

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| Sheet No. | Title | Cancels Sheet No. |
| First Revised Sheet No. 95 | WATER | Original Sheet No. 95 |
| Original Sheet No. 95.1 | WATER | |
| First Revised Sheet No. 116 | WASTEWATER | Original Sheet No. 116 |
| Original Sheet No. 116.1 | WASTEWATER | |

Effective October 1, 2025

| City Council Vol. No. 6 | | |
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| Sheet No. | Title | Cancels Sheet No. |
| First Revised Sheet No. 12 | GENERAL | Original Sheet No. 12 |
| Second Revised Sheet No. 21 | GENERAL | First Revised Sheet No. 21 |
| First Revised Sheet No. 66 | ELECTRIC | Original Sheet No. 66 |
| First Revised Sheet No. 67 | ELECTRIC | Original Sheet No. 67 |
| First Revised Sheet No. 67.1 | ELECTRIC | Original Sheet No. 67.1 |

Section 2. The attached Tariff Sheets, Council Decision and Order, and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 12th day of November 2024.

Council President

ATTEST:

Sarah B. Johnson, City Clerk