



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October, 10 2024
To: Eric Becker, Manager, Parks, Recreation and Cultural Services
From: John Gebhart, SIMD Administrator
Subject: **Colorado Avenue Gateway Special Improvement Maintenance District
2025 Proposed Budget**

The Colorado Avenue Gateway Special Improvement Maintenance District Advisory Committee recommends that the attached 2025 Proposed Budget be presented to City Council for approval. The \$7,691.00 2025 Budget is comprised of \$7,504.00 from collected revenues and \$187.00 from the District's Reserve Fund for capital improvements.

Signature:  Date: 10/10/2024
Rebecca Cooper-Powell,
Chair, Colorado Avenue Gateway Special Improvement Maintenance District
Advisory Committee