

## Exhibit A

### 2025 DRAINAGE, BRIDGE AND POND FEES CITY OF COLORADO SPRINGS Proposed January 1, 2025

Basin Name	DBPS Year	Drainage Fee/Acre	Bridge Fee/Acre	Pond Land Fee/Acre	Pond Facility Fee/Acre	Surcharge/Acre
19th Street	1964	\$5,863				
21st Street	1977	\$8,948				
Bear Creek	1980	\$5,759	\$543			
Big Johnson, Crews	1991	\$22,282	\$1,831	\$308		
Black Squirrel Creek	1989	\$20,413		\$4,784		
Camp Creek	1964	\$3,301				
Cottonwood Creek <sup>1, 2</sup>	2019	\$19,717	\$1,644			\$1,052
Douglas Creek	1981	\$18,516	\$414			
Dry Creek <sup>3</sup>	1966	\$0				
Elkhorn Basin <sup>4</sup>	n/a	\$0				
Fishers Canyon <sup>5</sup>	1991	\$0				
Fountain Creek <sup>6</sup>	n/a	VAR				
Jimmy Camp Creek	2015	\$11,602			\$3,781	
Kettle Creek <sup>7</sup> Old Ranch Trib.	2001	\$0				
Little Johnson	1988	\$19,447		\$1,570		
Mesa	1986	\$43,002				
Mesa (Centennial Allaso Peak)	1986	\$57,889				
Middle Tributary	1987	\$34,841		\$1,434		
Miscellaneous <sup>8</sup>	n/a	\$17,319				
Monument Branch <sup>9</sup>	1987	\$0				
North Rockrimmon	1973	\$8,950				
Park Vista (MDDP)	2004	\$24,927				
Peterson Field	1984	\$18,803	\$866			
Pine Creek <sup>10</sup>	1988	\$0				
Pope's Bluff	1976	\$5,959	\$1,020			
Pulpit Rock	1968	\$9,869				
Sand Creek <sup>11</sup>	2021	\$27,250				
Shooks Run <sup>12</sup>	1994	\$0				
Smith Creek <sup>13</sup>	2002	\$0				
South Rockrimmon	1976	\$6,997				
Southwest Area	1984	\$19,891				
Spring Creek	1968	\$19,750				
Templeton Gap	1977	\$10,109	\$112			
Windmill Gulch	1992	\$21,232	\$394	\$3,909		

All Drainage, Bridge and Detention Pond Facilities Fees adjusted by 7.5% over 2024 by City Council Resolution No. \_\_\_-24 on December \_\_, 2024 to be effective on January 1, 2025. Land Fees are based on the Community Park Land Dedication Fee which is currently \$98,010/acre for Community Parks (0% change for inflation in 2024).

<sup>1</sup> The 2025 Cottonwood Creek drainage fee consists of a capital improvement fee of \$15,789 per acre and land fee of \$3,928 per acre for a total of \$19,717 per acre. These fees are adjusted annually using different procedures but are combined for collection purposes. **The surcharge fee of \$1,052/ac is due in cash; credits for prior facility construction cannot be used to offset this fee,** which is deposited into a separate City fund known as the "Cottonwood Creek Surcharge" fund.

<sup>2</sup> The Wolf Ranch portion of the Cottonwood Creek Drainage Basin was approved as a "no fee" basin **as to Drainage Fees only** by City Council on August 28, 2018 by Resolution No. 96-18

<sup>3</sup> Dry Creek is a closed basin per City Council Resolution No.118-08 on June 24, 2008

<sup>4</sup> Elkhorn Basin is a closed basin per the Annexation Agreements for the area.

<sup>5</sup> Fishers Canyon is a closed basin per City Council Resolution No. 74-08 on April 22, 2008.

<sup>6</sup> Pursuant to the recommendation of the Subdivision Storm Drainage Board adopted at its meeting of September 15, 1977, there are exempted and excluded from the provisions of this part construction of the main Fountain Creek Channel from the confluence of Fountain Creek with Monument Creek northwest to the City limits. Land developments taking place adjacent to Fountain Creek shall remain responsible for dedicating rights of way necessary for the channelization of Fountain Creek, and the developers shall continue to pay to the City as a condition of subdivision plat approval the applicable drainage fees. Drainage fees are required in accordance with the appropriate basin study.

<sup>7</sup> Kettle Creek Old Ranch Tributary is a closed basin per City Council Resolution 139-02 dated August 27, 2002.

<sup>8</sup> Miscellaneous fee is assessed on unstudied areas and the Roswell and Westside Basins. The Gold Hill Mesa Basin is a "no fee" basin per City Council Resolution 72-21 on March 11, 2021.

<sup>9</sup> Monument Branch Basin is a closed basin per City Council Res. 177-10 on October 12, 2010

<sup>10</sup> Pine Creek is a closed basin per City Council Resolution No.236-88 on December 13, 1988.

<sup>11</sup> The Banning Lewis Ranch portion of the Sand Creek Basin is a closed basin as to Drainage Fees only per City Council Resolution 223-22 dated December 13, 2022.

<sup>12</sup> Shooks Run is a closed basin as adopted by Drainage Board at its meeting on October 15, 1963.

<sup>13</sup> Smith Creek is a closed basin per City Council Resolution 140-02 on August 27, 2002