

**TO:** Tamara Baxter, Senior Planner, Planning and Neighborhood Services

**FROM:** Chris Fiandaca, Budget Manager, Budget Office

**DATE:** January 18, 2024

**SUBJECT: Brass-Oliver Addition No. 2 - Fiscal Impact Analysis**

At the request of the Planning Department, in accordance with City Code, the Budget Office examined the Brass-Oliver Addition No. 2 to determine whether a full Fiscal Impact Analysis is required.

A Fiscal Impact Analysis will be completed by the Budget Office for annexations or amendments that meet the following criteria:

- Any change/size from nonresidential to residential development
- Minimum of 20 acres for all other changes
- Maximum of 400 acres before marginal fiscal analysis recommended

The proposal annexes a 1.812-acre property in the City. Therefore, this annexation does not meet the above criteria, and a full fiscal impact analysis is not required.