

BRIARGATE GID 2021
GENERAL IMPROVEMENT DISTRICT
2026 Proposed Budget

	2024 Actual	Original 2025 Budget	2025 Estimate	2026 Proposed Budget
Beginning balance--January 1	\$450,666	\$999,946	\$999,946	\$888,142
Revenues:				
Property taxes	1,874,929	1,806,487	1,806,487	1,812,112
Specific ownership taxes	172,238	191,488	191,488	192,084
Interest income	25,800	18,200	18,200	42,000
Miscellaneous	140,972	-	-	-
Total revenues	2,213,939	2,016,175	2,016,175	2,046,196
Total funds available	2,664,605	3,016,121	3,016,121	2,934,338
Expenditures:				
Salaries/Benefits/Pension	477,597	615,068	615,068	649,353
Operating	1,007,654	1,469,511	1,469,511	1,351,658
Capital Outlay	179,408	43,400	43,400	82,900
Total expenditures	1,664,659	2,127,979	2,127,979	2,083,911
Ending balance--December 31	\$999,946	\$888,142	\$888,142	\$850,427