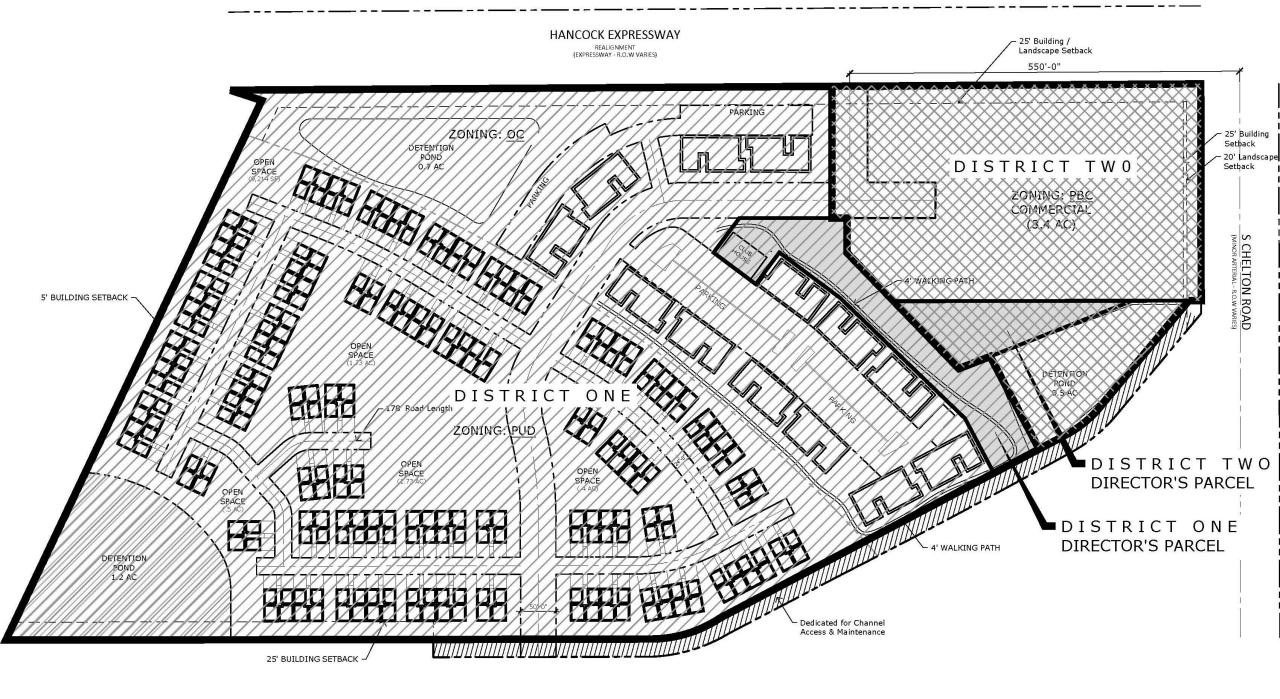
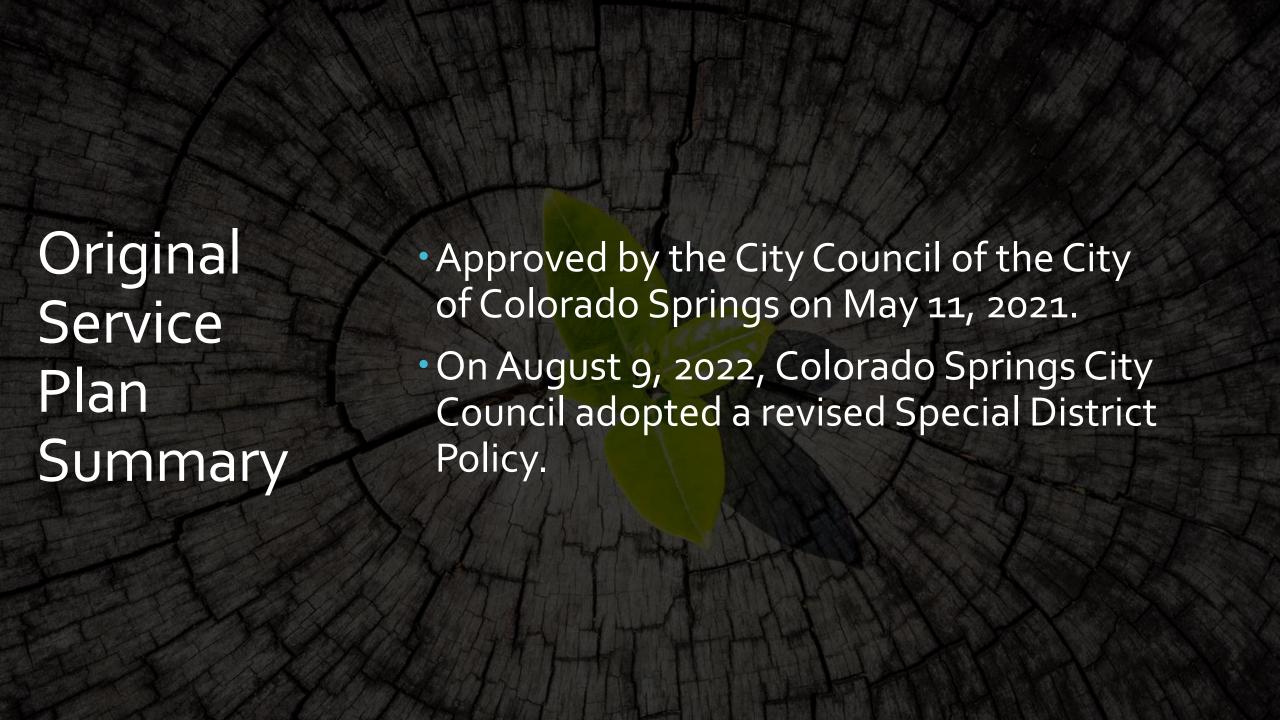


Project Overview

- Located generally along the portion of Hancock Expressway that is being rerouted.
- The initial District boundaries include approximately 20 acres of residential and commercial land.
- The population of the Districts at build-out is estimated to be approximately 1,000 people, with approximately 9,500 square feet of non-residential development.







Service Plan Summary

- Estimated Cost of Infrastructure: \$6,000,000
- Debt Limit: \$8,257,000
- Maximum Debt Mill Levy: 50 Mills
- Operations Mill Levy: 20 Mills
- Maximum Debt Mill Levy Imposition Term: 40 years from the City's approval of the Service Plan

Purposes for Service Plan Amendment

- To date, no development has occurred in the Districts.
- The Districts desire to amend and restate the Service Plan, so they can be governed by the current Colorado Springs Model Service Plan.

