EVERGREEN CEMETERY – PLATTING BLOCKS 205 & 244









City Council Work Session

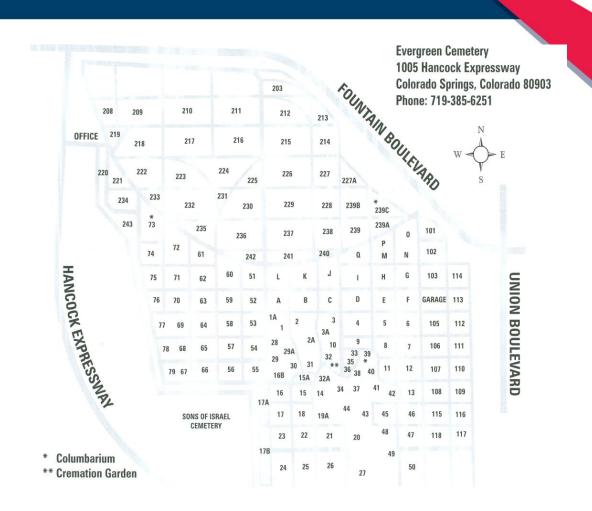
Kim King, Assistant Director – Parks, Recreation and Cultural Services Cheryl Godbout, Operations Manager – Cemetery Enterprise

Evergreen Cemetery



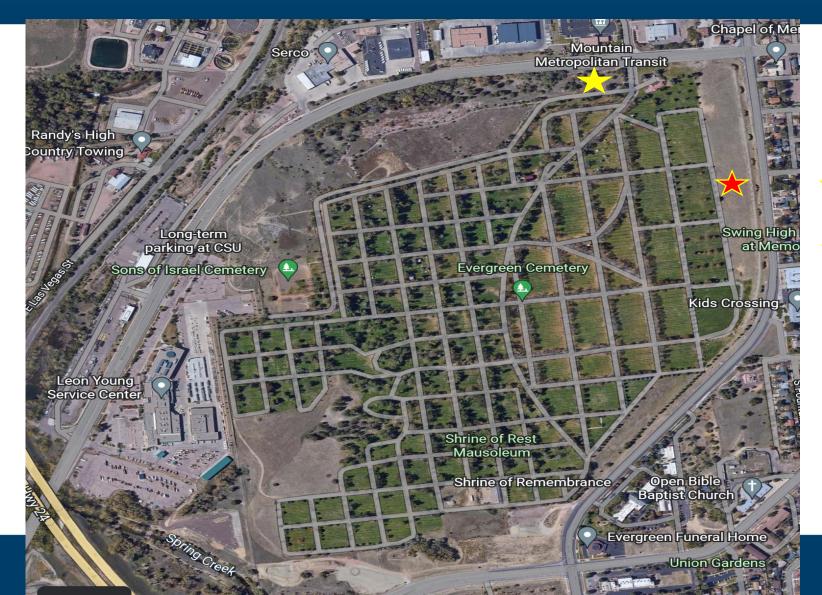


- 1875 Evergreen established
- 1993 Evergreen placed on National Register of Historic Places
- 185 acres
- Approx 85,000 occupied spaces
- 20 to 30 years of inventory remaining –
 6000 spaces within developed areas, most of which are orphan spaces and flat stone cremation spaces. There are currently no Premier level spaces with two or more together. There are only a small number of upright cremation spaces which are the most popular cremation offering.
- 5 acres undeveloped



Block Locations



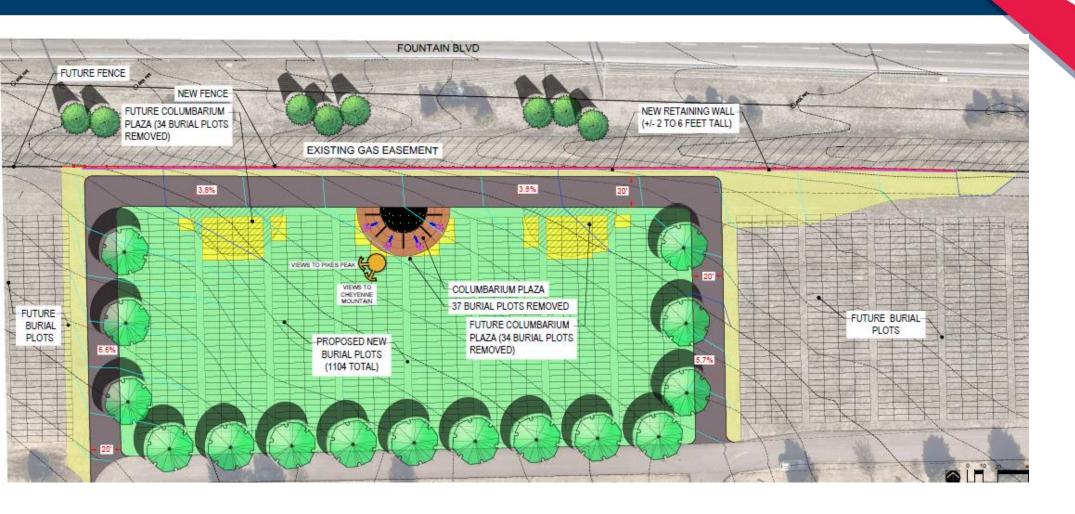






Block 205 Concept Plan





Block 244 Concept Plan



Family Plot Concept | EVERGREEN CEMETERY



Projected Costs/Revenue



Est Development Cost Block 205

= \$ 500,000

Est Development Cost Block 244

= \$ 14,500

Revenue Generation with Current Fees = \$7,000,000

Any Questions?



