

2025 Rate Case Final Wastewater Tariff Sheets

Wastewater Final Tariff Sheets



RATE TABLE

Billing statements are the sum of rate components listed below each available service.

Description	Rates (Note)					
	2025	2026	2027	2028	2029	
Residential Service (SR) – Sheet No. 4						
Inside City Limits						
Service Charge, per day	\$0.5606	\$0.6111	\$0.6661	\$0.7260	\$0.7913	
Normal Quantity Charge, per cf	\$0.0293	\$0.0319	\$0.0348	\$0.0379	\$0.0413	
Outside City Limits						
Service Charge, per day	\$0.8409	\$0.9166	\$0.9991	\$1.0890	\$1.1870	
Normal Quantity Charge, per cf	\$0.0440	\$0.0480	\$0.0523	\$0.0570	\$0.0621	
Nonresidential Service (SC) – Sheet No. 5	<u>.</u>	<u> </u>		<u> </u>	<u> </u>	
Inside City Limits						
Service Charge, per day	\$1.1105	\$1.2104	\$1.3193	\$1.4380	\$1.5674	
Normal Quantity Charge, per cf	\$0.0349	\$0.0380	\$0.0414	\$0.0451	\$0.0492	
Extra Strength Surcharges Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.						
BOD, per excess BOD billing unit	\$0.0049	\$0.0053	\$0.0058	\$0.0063	\$0.0069	
TSS, per excess TSS billing unit	\$0.0023	\$0.0025	\$0.0027	\$0.0029	\$0.0032	
Consumptive Use Adjustment (CUA) Charge, per day, per meter	\$0.0800					
Irrigation Adjustment (IA) Charge, per day, per meter	\$0.0800					

Approval Date: November 12, 2024 Effective Date: January 1, 2025

Resolution No.

Note: Rates are effective January 1st of the respective year shown. Rates effective 2029 will remain effective until superseded by City Council.



RATE TABLE

Description	Rates (Note)						
	2025	2026	2027	2028	2029		
Outside City Limits	T.						
Service Charge, per day	\$1.6658	\$1.8157	\$1.9791	\$2.1572	\$2.3513		
Normal Quantity Charge, per cf	\$0.0524	\$0.0571	\$0.0622	\$0.0678	\$0.0739		
Extra Strength Surcharges Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.							
BOD, per excess BOD billing unit	\$0.0074	\$0.0081	\$0.0088	\$0.0096	\$0.0105		
TSS, per excess TSS billing unit	\$0.0035	\$0.0038	\$0.0041	\$0.0045	\$0.0049		
Consumptive Use Adjustment (CUA) Charge, per day, per meter	\$0.0800						
Irrigation Adjustment (IA) Charge, per day, per meter	\$0.0800						
Contract Service – Military (MIL) – Sheet No. 6							
Treatment Charge, per cf	\$0.0311	\$0.0339	\$0.0370	\$0.0403	\$0.0439		
Extra Strength Surcharges Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.							
BOD, per excess BOD billing unit	\$0.0049	\$0.0053	\$0.0058	\$0.0063	\$0.0069		
TSS, per excess TSS billing unit	\$0.0023	\$0.0025	\$0.0027	\$0.0029	\$0.0032		
Contract Service – Regional (S9C) – Sheet No. 7	1						
Treatment Charge, per cf	\$0.0363	\$0.0396	\$0.0432	\$0.0471	\$0.0513		
Extra Strength Surcharges Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.							
BOD, per excess BOD billing unit	\$0.0054	\$0.0059	\$0.0064	\$0.0070	\$0.0076		
TSS, per excess TSS billing unit	\$0.0025	\$0.0027	\$0.0029	\$0.0032	\$0.0035		

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RATE TABLE

Description	Rates (Note)						
	2025	2026	2027	2028	2029		
Liquid Waste Hauler (WWLIQ) – Sheet No. 8							
Quantity Charge, per 1,000 gallons or portion thereof of the rated vehicle capacity of the liquid waste hauler	\$72.8838	\$79.4433	\$86.5932	\$94.3866	\$102.8814		
Other Charges:							
Liquid Waste Hauler Permit Fee, per year	\$75.00						
Lost Electronic Passcard, per loss	\$25.00						
Extra Strength Surcharges – Sheet No. 9							
Surcharges based on mathematical formula, see detail in rate schedule							

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CONTRACT SERVICE – MILITARY (MIL)

AVAILABILITY

Available by contract in Utilities' wastewater service territory where Utilities' treatment system is available for the United States of America at the Fort Carson Military Installation, the Peterson Space Force Base, the United States Air Force Academy, and Cheyenne Mountain Space Force Station.

RATE

See Rate Table for applicable charges.

DETERMINATION OF BILLING UNITS

Treatment Charge

Treatment Charge units are determined by a flow meter installed by the Customer in accordance with Utilities' *Line Extension and Service Standards* for Wastewater.

Extra Strength Surcharges

BOD billing units and TSS billing units are determined pursuant to the Extra Strength Surcharges Rate Schedule.

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