

RESOLUTION NO. 117 - 24

A RESOLUTION SETTING THE ELECTRIC COST ADJUSTMENT RATES EFFECTIVE OCTOBER 1, 2024

WHEREAS, the Colorado Springs Utilities' Electric Rate Schedules allow the Electric Cost Adjustment rates to be changed as often as monthly; and

WHEREAS, Colorado Springs Utilities has prepared projections of costs and revenues in conformance with the language in the rate schedules; and

WHEREAS, Colorado Springs Utilities has shown that an Electric Cost Adjustment rate of \$0.0255 per kWh should be adjusted to \$0.0301 per kWh in order to represent the current state of electric system revenue needs and that the Electric Cost Adjustment shall be revised accordingly; and

WHEREAS, the proposed Electric Cost Adjustment rate shall be effective October 1, 2024.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:**

Section 1. That Colorado Springs Utilities Tariff, City Council Volume No. 6, Electric Rate Schedules shall be revised as follows:

Effective October 1, 2024

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
Twenty-Fifth Revised Sheet No. 2.9	RATE TABLE	Twenty-Fourth Revised Sheet No. 2.9

Section 2. The Electric Cost Adjustment rates with the effective date shall be posted on Colorado Springs Utilities' csu.org website and published in the legal section of a newspaper of general circulation in Colorado Springs Utilities' service area within ten (10) days following the date of the passage of this Resolution.


Section 3. The attached tariff sheet is hereby approved and adopted effective October 1, 2024 and shall remain in effect unless changed by subsequent Resolution of the City Council.

Dated at Colorado Springs, Colorado this 24<sup>th</sup> day of September 2024.

ATTEST:

  
Sarah B. Johnson, City Clerk



  
Randy Helms, Council President



<b>ELECTRIC RATE SCHEDULES</b>		
<b>RATE TABLE</b>		
Description	Rates	Reference
<b>Electric Cost Adjustment (ECA)</b>		<b>Sheet No. 16</b>
Standard ECA, per kWh (E1R), (E1C), (ENM), (E2C), (ETLO), (ETLW), (ELG), (E2T), (E7SL)	\$0.0301	
<b>Time-of-Day ECA (ETR)</b>		
On-Peak, per kWh	\$0.0528	
Off-Peak, per kWh	\$0.0264	
<b>Time-of-Day ECA (ETC), (ETX), (ETL), (E8T), (E8S), (ECD)</b>		
On-Peak, per kWh	\$0.0498	
Off-Peak, per kWh	\$0.0246	
<b>Green Power Service</b>		<b>Sheet No. 24</b>
The rate applicable to each kilowatt hour subscribed under this rate schedule	\$0.0366	
<b>Electric Capacity Charge (ECC)</b>		<b>Sheet No. 17</b>
Residential Service (E1R), per kWh	\$0.0050	
Residential Time-of-Day Option (ETR), per kWh	\$0.0050	
Commercial Service – Small (E1C), per kWh	\$0.0050	
Commercial Service – Non-Metered (ENM), per kWh	\$0.0050	
Commercial Service – General (E2C), per kWh	\$0.0042	
Commercial Service – General Time-of-Day Option (ETC), per kWh	\$0.0042	
Industrial Service – Time-of-Day 1,000 kWh/Day Min (ETL), per kWh	\$0.0040	
Industrial Service – Time-of-Day 500 KW Minimum (E8T), per kWh	\$0.0032	
Industrial Service – Time-of-Day 4,000 KW Minimum (E8S), per kWh	\$0.0030	
Industrial Service – Large Power and Light (ELG), per kWh	\$0.0024	
Industrial Service – Time-of-Day Transmission Voltage (ETX), per kWh	\$0.0024	
Contract Service – Military (ECD), per kWh	\$0.0030	
Contract Service – Traffic Signals (E2T), per kWh	\$0.0024	
Contract Service – Street Lighting (E7SL), per kWh	\$0.0024	

Approval Date: September 24, 2024  
 Effective Date: October 1, 2024  
 Resolution No. 117-24