

RESOLUTION NO. _____-23

A RESOLUTION SETTING THE ELECTRIC RATES
WITHIN THE SERVICE AREA OF COLORADO SPRINGS
UTILITIES AND REGARDING CERTAIN CHANGES TO THE
ELECTRIC RATE SCHEDULES

WHEREAS, Colorado Springs Utilities (Utilities) analyzed the cost of providing electric utility service to its Customers and analyzed its current and expected revenue needs; and

WHEREAS, electric service revenues will need to increase by approximately \$27.3 million; and

WHEREAS, Utilities proposed to modify the Residential, Commercial, Industrial, and Contract Service non-fuel rates to reflect the appropriate cost for the service; and

WHEREAS, Utilities proposed to modify the Non-Metered rate; and

WHEREAS, Utilities proposed to change the Reserved Capacity Charge incurred by Enhanced Power Customers; and

WHEREAS, Utilities proposed to change the Customer Bill Credit for the Community Solar Garden Bill Credit Program (Pilot Program); and

WHEREAS, Utilities proposed changes to the Customer Bill Credit by customer rate class for the Community Solar Garden Program; and

WHEREAS, Utilities proposed changes to the Electric Vehicle Public Charging Service – Time-of-Day electric rate schedules; and

WHEREAS, Utilities proposed to update the Contract Service – Military (EINFPRS) payment table for solar energy provided from generation facilities located within the geographic confines of the United States Air Force Academy (USAFA) available to the USAFA as contracted between Utilities and USAFA; and

WHEREAS, Utilities proposed to modify the Renewable Energy Net Metering electric rate schedule to increase the limitation of commercial renewable energy system sizing; and

WHEREAS, Utilities proposed to modify the Interruptible Service electric rate schedule availability from required minimum demand of 500 kW to 4,000 kW; and

WHEREAS, Utilities proposed to make the electric rate schedule and tariff changes effective January 1, 2024; and

WHEREAS, the details of the changes noted above are reflected in Utilities' 2024 Rate Case; and

WHEREAS, the City Council finds Utilities' proposed modifications prudent; and

WHEREAS, the City Council finds that the proposed modifications to the electric rate schedules and tariffs are just, reasonable, sufficient and not unduly discriminatory and allow Utilities to collect revenues that enable Utilities to continue to operate in the best interest of all of its Customers; and

WHEREAS, Utilities provided public notice of the proposed changes and has complied with the requirements of the City Code for changing its electric schedules; and

WHEREAS, specific rates, policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Colorado Springs Utilities Tariff, City Council Volume No. 6, Electric Rate Schedules shall be revised as follows:

Effective January 1, 2024

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
Fourth Revised Sheet No. 2	RATE TABLE	Third Revised Sheet No. 2
Third Revised Sheet No. 2.1	RATE TABLE	Second Revised Sheet No. 2.1
Second Revised Sheet No. 2.2	RATE TABLE	First Revised Sheet No. 2.2
First Revised Sheet No. 2.3	RATE TABLE	Original Sheet No. 2.3
Third Revised Sheet No. 2.4	RATE TABLE	Second Revised Sheet No. 2.4
Third Revised Sheet No. 2.5	RATE TABLE	Second Revised Sheet No. 2.5
First Revised Sheet No. 2.6	RATE TABLE	Original Sheet No. 2.6
First Revised Sheet No. 2.7	RATE TABLE	Original Sheet No. 2.7
First Revised Sheet No. 2.8	RATE TABLE	Original Sheet No. 2.8
Third Revised Sheet No. 2.10	RATE TABLE	Second Revised Sheet No. 2.10
Third Revised Sheet No. 2.11	RATE TABLE	Second Revised Sheet No. 2.11
Second Revised Sheet No. 2.12	RATE TABLE	First Revised Sheet No. 2.12
Second Revised Sheet No. 12.2	CONTRACT SERVICE – MILITARY (ECD, EHYDPWR, EINFPRS)	First Revised Sheet No. 12.2
Second Revised Sheet No. 20	RENEWABLE ENERGY NET METERING	First Revised Sheet No. 20
First Revised Sheet No. 26	INTERRUPTIBLE SERVICE	Original Sheet No. 26

Section 2. The attached Tariff Sheets, Council Decision and Order, and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 14th day of November 2023.

Randy Helms, Council President

ATTEST:

Sarah B. Johnson, City Clerk