#### RESOLUTION NO. 164 - 24

### A RESOLUTION TO AMEND RESOLUTION NOS. 208-23 AND 59-24 INCREASING THE 2024 MESA BASIN AND SAND CREEK BASIN DRAINAGE FEES

WHEREAS, on December 12, 2023, City Council approved Resolution No. 208-23 establishing the 2024 Drainage Basin Fees; and

WHEREAS, on June 24, 2024, City Council approved Resolution No. 59-24 reestablishing the 2024 Mesa Drainage Basin Fee; and

WHEREAS, at the August 13, 2024 meeting of the City/County Drainage Board, the Board approved a recommendation to increase the Mesa Basin Drainage Fee from \$31,445 per acre to \$53,850 per acre for property to be platted in the consolidated landfill area as shown on Exhibit B, and \$40,002 per acre for all other unplatted property in the Mesa Drainage Basin; and

WHEREAS, at the September 10, 2024 meeting of the City/County Drainage Board, the Board approved a recommendation to increase the Sand Creek Basin Drainage Fee from \$23,688 to \$25,349 per acre.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. The 2024 Sand Creek Drainage Fee is increased to \$25,349 per acre and adopted by the City Council based on the City/County Drainage Board recommendation.

Section 2. The 2024 Mesa Basin Drainage Fee is increased to \$53,850 per acre for property to be platted as shown on Exhibit B and \$40,002 per acre for all other property in Mesa Basin and adopted by the City Council based on the City/County Drainage Board recommendation.

Section 3. The updated 2024 Drainage Basin Fee Schedule is attached and incorporated herein as Exhibit A. All other 2024 Drainage Basin Fees, Bridge Fees, Pond

Fees and Land Fees established by Resolution No. 208-23 will remain unchanged.

Dated at Colorado Springs, Colorado this 12th day of November 2024.

Randy Helphs, Council President

ATTEST:

Sarah B. Johnson, City Clerk

## 2024 DRAINAGE, BRIDGE AND POND FEES CITY OF COLORADO SPRINGS

**Proposed** 

| Basin Name                                   | DBPS<br>Year | Drainage<br>Fee/Acre | Bridge<br>Fee/Acre | Pond Land<br>Fee/Acre | Pond<br>Facility<br>Fee/Acre | Surcharge/<br>Acre |
|--|--------------|----------------------|--------------------|-----------------------|------------------------------|--------------------|
| 19th Street                                  | 1964         | \$5,454              | I GG/AGIG          | Technolo              | ICCIACIC                     | Acic               |
| 21st Street                                  | 1977         | \$8,324              |                    |                       |                              |                    |
| Bear Creek                                   | 1980         | \$5,357              | \$505              |                       |                              |                    |
| Big Johnson, Crews                           | 1991         | \$20,728             | \$1,703            | \$308                 |                              |                    |
| Black Squirrel Creek                         | 1989         | \$18,989             | Ψ1,700             | \$4,784               |                              |                    |
| Camp Creek                                   | 1964         | \$3,071              |                    | Ψ4,704                |                              |                    |
| Cottonwood Creek <sup>1</sup> , <sup>2</sup> | 2019         | \$18,615             | \$1,529            |                       |                              | \$979              |
| Douglas Creek                                | 1981         | \$17,225             | \$385              |                       |                              | 4070               |
| Dry Creek <sup>3</sup>                       | 1966         | \$0                  | Ψ303               |                       |                              |                    |
| Elkhorn Basin⁴                               | n/a          | \$0                  |                    | <u> </u>              |                              |                    |
| Fishers Canyon <sup>5</sup>                  | 1991         | \$0                  |                    |                       |                              |                    |
| Fountain Creek <sup>6</sup>                  | n/a          | VAR                  |                    |                       |                              |                    |
| Jimmy Camp Creek                             | 2015         | \$10,793             |                    | -                     | \$3,517                      |                    |
| Kettle Creek <sup>7</sup> Old Ranch Trib.    | 2013         | \$10,793             |                    |                       | φ3,517                       |                    |
| Little Johnson                               | 1988         | \$18,090             |                    | \$1,570               |                              |                    |
| Mesa   | 1986         | \$40,002             |                    | \$1,570               |                              |                    |
| Mesa (Centennial Allaso Peak)                | 1986         | \$53,850             |                    |                       |                              |                    |
| Middle Tributary                             | 1987         | \$32,410             |                    | \$1,434               |                              |                    |
| Miscellaneous <sup>8</sup>                   | n/a          | \$16,111             |                    | \$1,434               |                              |                    |
| Monument Branch <sup>12</sup>                | 1987         | \$10,111             |                    |                       |                              |                    |
| North Rockrimmon                             | 1987         |                      |                    | -                     |                              |                    |
|  | 2004         | \$8,325              |                    | -                     |                              |                    |
| Park Vista (MDDP) Peterson Field             | 1984         | \$25.349<br>\$17,491 | \$805              |                       |                              |                    |
| Pine Creek <sup>9</sup>                      | 1988         | \$17,491             | 9000               |                       |                              |                    |
|  | 1976         |                      | <b>\$0.40</b>      | -                     |                              |                    |
| Pope's Bluff                                 |              | \$5,543              | \$949              |                       |                              |                    |
| Pulpit Rock<br>Sand Creek                    | 1968<br>2021 | \$9,180              |                    | -                     |                              |                    |
| Shooks Run <sup>10</sup>                     |              | \$25,349             |                    |                       |                              |                    |
|  | 1994         | \$0                  |                    |                       |                              |                    |
| Smith Creek <sup>11</sup>                    | 2002         | \$0                  |                    |                       |                              |                    |
| South Rockrimmon                             | 1976         | \$6,509              |                    |                       |                              |                    |
| Southwest Area                               | 1984         | \$18,504             |                    | -                     |                              |                    |
| Spring Creek                                 | 1968         | \$18,372             | 0404               |                       |                              |                    |
| Templeton Gap                                | 1977         | \$9,404              | \$104              | 00.000                |                              |                    |
| Windmill Gulch                               | 1992         | \$19,750             | \$367              | \$3,909               |                              |                    |

All Drainage, Bridge and Detention Pond Facilities Fees adjusted by 7.6% over 2023 by City Council Resolution No. 208-23 on December 12, 2023 to be effective on January 1, 2024. Land Fees are based on the Community Park Land Dedication Fee which is currently \$98,010/acre for Community Parks (0% change for inflation in 2023).

<sup>&</sup>lt;sup>1</sup> The 2024 Cottonwood Creek drainage fee consists of a capital improvement fee of \$14,687 per acre and land fee of \$3,928 per acre for a total of \$18,615 per acre. These fees are adjusted annually using different procedures but are combined for collection purposes. The surcharge fee of \$979/ac is due in cash; credits for prior facility construction cannot be used to offset this fee, which is deposited into a separate City fund known as the "Cottonwood Creek Surcharge" fund.

<sup>&</sup>lt;sup>2</sup> The Wolf Ranch portion of the Cottonwood Creek Drainage Basin was approved as a "no fee" basin **as to Drainage Fees only** by City Council on August 28, 2018 by Resolution No. 96-18

<sup>&</sup>lt;sup>3</sup> Dry Creek is a closed basin per City Council Resolution No.118-08 on June 24, 2008

<sup>&</sup>lt;sup>4</sup> Elkhorn Basin is a closed basin per the Annexation Agreements for the area.

<sup>&</sup>lt;sup>5</sup> Fishers Canyon is a closed basin per City Council Resolution No. 74-08 on April 22, 2008.

<sup>&</sup>lt;sup>6</sup> Pursuant to the recommendation of the Subdivision Storm Drainage Board adopted at its meeting of September 15, 1977, there are exempted and excluded from the provisions of this part construction of the main Fountain Creek Channel from the confluence of Fountain Creek with Monument Creek northwest to the City limits. Land developments taking place adjacent to Fountain Creek shall remain responsible for dedicating rights of way necessary for the channelization of Fountain Creek, and the developers shall continue to pay to the City as a condition of subdivision plat approval the applicable drainage fees. Drainage fees are required in accordance with the appropriate basin study.

<sup>&</sup>lt;sup>7</sup> Kettle Creek Old Ranch Tributary is a closed basin per City Council Resolution 139-02 on August 27, 2002.

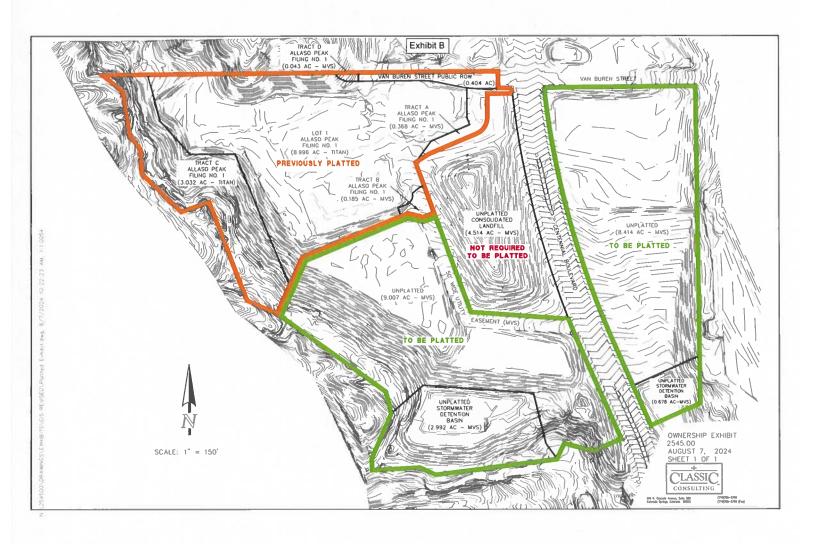
<sup>8</sup> Miscellaneous fee is assessed on unstudied areas and the Roswell and Westside Basins.

<sup>&</sup>lt;sup>9</sup> Pine Creek is a closed basin per City Council Resolution No.236-88 on December 13, 1988.

<sup>&</sup>lt;sup>10</sup> Shooks Run is a closed basin pursuant to the recommendation of the Drainage Board, adopted at its meeting on October 15, 1963

<sup>11</sup> Smith Creek is a closed basin per City Council Resolution 140-02 on August 27, 2002

<sup>&</sup>lt;sup>12</sup> Monument Branch Basin is a closed basin per City Council Res. 177-10 on October 12, 2010





## 2024 DRAINAGE, BRIDGE AND POND FEES CITY OF COLORADO SPRINGS

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| Mesa   | 1986         | \$31,445             |                    |                       |                              |                    |
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| Monument Branch <sup>12</sup>                | 1987         | \$0                  |                    |                       |                              |                    |
| North Rockrimmon                             | 1973         | \$8,325              |                    |                       |                              |                    |
| Park Vista (MDDP)                            | 2004         | \$23,188             |                    |                       |                              |                    |
| Peterson Field                               | 1984         | \$17,491             | \$805              |                       |                              |                    |
| Pine Creek <sup>9</sup>                      | 1988         | \$0                  |                    |                       |                              |                    |
| Pope's Bluff                                 | 1976         | \$5,543              | \$949              |                       |                              |                    |
| Pulpit Rock                                  | 1968         | \$9,180              |                    |                       |                              |                    |
| Sand Creek                                   | 2021         | \$23,688             |                    |                       |                              |                    |
| Shooks Run <sup>10</sup>                     | 1994         | \$0                  |                    |                       |                              |                    |
| Smith Creek <sup>11</sup>                    | 2002         | \$0                  |                    |                       |                              |                    |
| South Rockrimmon                             | 1976         | \$6,509              |                    |                       |                              |                    |
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