



November 7, 2023

Mr. Michael Tassi
Assistant Director
Planning and Community Development
City of Colorado Springs
PO Box 1575
Colorado Springs, CO 80901

Via Email Delivery

Re: First Amendment to the Amended and Restated Service Plan for Bradley Heights Metropolitan Districts, Nos. 1, 2 and 3 in the City of Colorado Springs, Colorado

Mr. Tassi,

The Board of the Bradley Heights Metropolitan Districts hereby requests a modification of the Service Plan to allow the residential operation and maintenance mill levy to be set at 20 mills maximum. The change is in accordance with the 2022 Special District Policy.

This will also result in the maximum total mill levy for residential properties to be increased to 50 mills from the current maximum of 40 mills adjusted as previously allowed for legislative action adjustments to the assessed valuation calculations.

The adjustment is to Section VI. J. Maximum Operating Mill Levy described in specific detail on the attached Draft First Amendment and other supporting materials showing the exact change to the Service Plan.

The change is justified not only by the most recent Policy guidance by City Council but also by changes since the previous Amended and Restated Service Plan was adopted including the modification to the Annexation Agreement and other policy changes. The changes

The District has issued its maximum allotted debt and so no additional debt is authorized. The City has modified its drainage policies to require storm water quality ponds and for those to be maintained by entities other than the City, which the District will be taking responsibility for as well as the requirement that the District accept responsibility for the Jimmy Camp Creek channel maintenance. Coupled with additional park, landscaping and other maintenance and the intent for the District to manage covenant control for a number of subdivision covenant contracts, the current maximum of 10 mills is not expected to cover the expenses.

The District Board will always have the ability to set the mill levy at less than the 20 maximum if the costs are less than the revenue generated.

Please let me know if you have any questions or need additional information.

We appreciate your review of this requested change as soon as possible. Thank you.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "K Walker", with a long horizontal flourish extending to the right.

Kevin Walker

District Manager