

2025-2029 Consolidated Plan, 2025 Action Plan and Citizen Participation Plan



For grant funds provided through the U.S. Department of Housing and Urban Development (HUD)

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AGENDA



1. Role of the Consolidated Plan, Annual Action Plan, and Citizen Participation Plan
2. Financial implications
3. Community needs and priorities
4. Allocation
5. Questions

ANNUAL HUD GRANTS



Community Development Block Grant (CDBG)

Decent housing, quality neighborhoods, and economic opportunities

HOME Investment Partnerships Program (HOME)

Housing development, acquisition and rehabilitation, and tenant based rental assistance

Emergency Solutions Grant (ESG)

Homeless services and prevention

MUST BENEFIT LOW-INCOME POPULATIONS

ANTICIPATED ANNUAL HUD FUNDS



\$3.2M CDBG

Community Development Block Grant

\$1.8M HOME

HOME Investment Partnerships Program

\$275K ESG

Emergency Solutions Grant

Includes CDBG & HOME Program Income

*Allocations are dependent on annual federal budget approval by the U.S. Congress

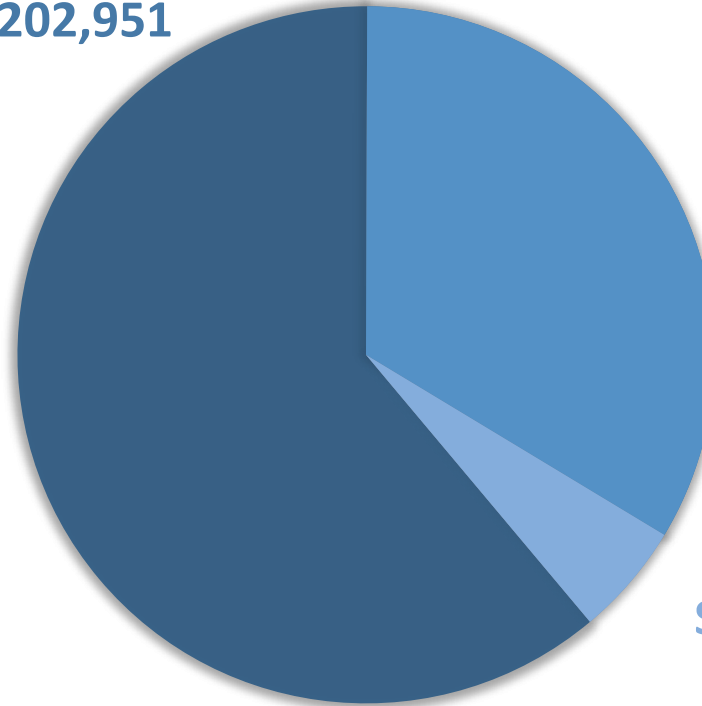
ESTIMATED ANNUAL HUD GRANT FUNDS*

\$5.2 MILLION

CDBG,
\$3,202,951

HOME,
\$1,758,847

ESG,
\$274,718








HOUSING AND HOMELESSNESS RESPONSE PRIORITIES



- 2025-2029 Homelessness Response Action Plan
- 2025 Strategic Doing Housing Solutions
- Regional Housing Needs Assessment in 2025
- Improved data utilization – identify needs, assess impact
- Improve collaboration – internal & community-wide
- Leverage resources – Prop. 123, tax credits, incentives, federal funds

CONSOLIDATED PLAN PRIORITY NEEDS & GOALS



Housing	Supportive Services	Emergency Solutions	Public Facilities	Planning & Administration
 <p>housing development & preservation, rental assistance, home repairs, first time home buyer assistance, missing middle incentives, innovation</p>	 <p>housing stability, childcare, substance abuse, behavioral health, housing navigation, life skills, employment assistance, transportation</p>	 <p>rapid rehousing, street outreach, supportive housing services, coordinated entry connected to services and housing</p>	 <p>accessible service facilities, childcare, emergency shelter, infrastructure for assisted housing</p>	 <p>data tracking, collaboration, effective feedback from providers and beneficiaries, meet Proposition 123 goals, outcome tracking, transparent public communication</p>

ALLOCATION BY PRIORITY



Affordable Housing (CDBG & HOME)

\$3,164,291 (60%)

Supportive Services (CDBG)

\$450,443 (9%)

Emergency Solutions (ESG)

\$254,114 (5%)

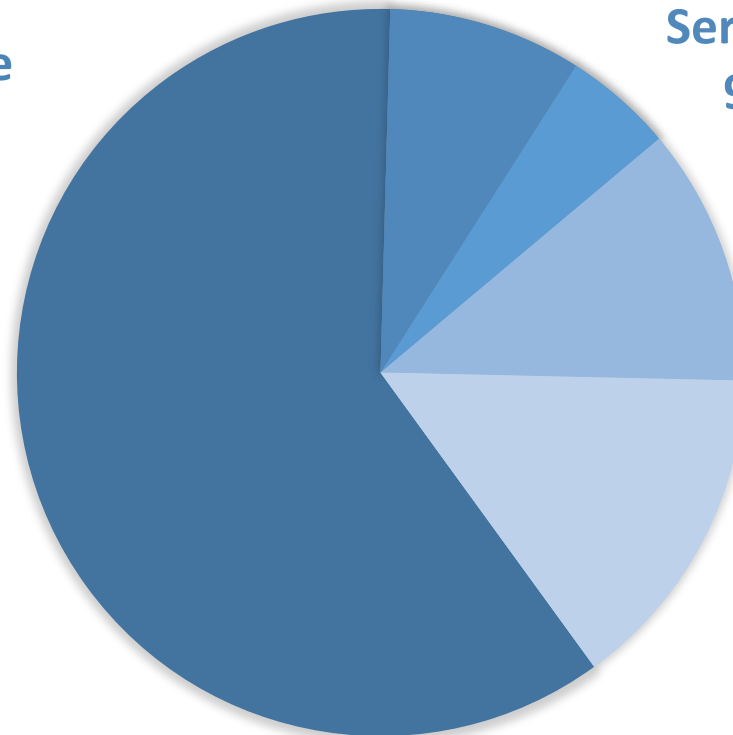
Public Facilities (CDBG)

\$600,590 (11%)

Planning & Administration (CDBG, HOME, ESG)

\$767,078 (15%)

Affordable Housing
60%



Public Services
9%


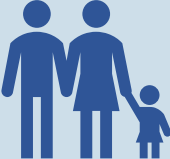



Homeless Services
5%

Public Facilities
11%

Planning & Admin
15%

CONSOLIDATED PLAN ANTICIPATED ANNUAL OUTCOMES



Housing	Supportive Services	Emergency Solutions	Public Facilities	Planning & Administration
 <p>144 homes rehabilitated 378 homes added 30 households receive rental assistance</p>	 <p>2,500 people assisted with stability and resiliency services</p>	 <p>3,000 people assisted with emergency shelter, 20 receive rapid rehousing</p>	 <p>2,000 people benefit from improved access to services and public facilities</p>	 <p>Transparency, integrity, educated citizens, improved programs & outcomes</p>

CITIZEN PARTICIPATION PLAN



The Citizen Participation Plan establishes the City's policies and procedures to encourage local citizens to participate and comment on various housing and community development activities funded through the City's HUD grants. It ensures the City meets federal requirements.

- Public notice schedule
- Public hearings
- Accessibility
- Compliance with statutes and regulations

QUESTIONS?



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