**LODGERS AND AUTOMOBILE RENTAL TAX (LART)**

| | |
|---|---|
| **Projected Ending Fund Balance 12/31/2023** | **$596,795** |
| **Total Anticipated Revenue from LART - 2024** | **$10,043,661** |
| **Total Original Expenditure Budget - 2024** | **$9,945,569** |
| **Total Available for Appropriation in 2024** | **$694,887** |

Exhibit A

*Highlighted projects are those that were requested off-cycle for the 2024 budget*

| Organization | Event/Project Name | 2024 Requested Amount | 2024 Original Budget | 2024 Off Cycle Request | 2024 Committee Recommendation for 2024 Supplemental Appropriation |
|---|---|---|---|---|---|
| **Resolution Events** | | | | | |
| International Association of Fire Fighters | 38th Annual IAFF Fallen Fire Fighter Memorial (FFFM) | $150,000 | $110,400 | $0 | |
| Colorado Springs Sports Corporation | 4th of July (part of Summer Symphony) | - | - | - | |
| Colorado Springs Festival of Lights | Colorado Springs Festival of Lights Parade | 50,000 | 32,200 | - | |
| Hot Apple Productions LLC | Colorado Springs Labor Day Lift Off | 325,000 | 308,000 | - | 18,000 |
| Colorado Springs Veterans Day Parade Inc. | Colorado Springs Veterans Day Parade Inc | 28,700 | 18,400 | - | |
| Pikes Peak Range Riders Foundation | Colorado Springs Western Street Breakfast | 15,000 | 13,800 | 1,200 | 1,200 |
| Pikes Peak Auto Hill Climb Educational Museum, Inc. | Pikes Peak International Hill Climb- Race Day and Fan Fest | 130,000 | 119,600 | - | 10,400 |
| Colorado Springs Rodeo Association | Pikes Peak or Bust Rodeo NFR Open | 250,000 | 115,000 | 250,000 | 10,000 |
| Colorado Springs Sports Corporation | Rocky Mountain State Games | - | - | - | |
| Colorado Springs Philharmonic Orchestra | Star Spangled Symphony 2024 | 90,000 | 82,800 | - | 7,200 |
| Trails and Open Space Coalition | Starlight Spectacular | 20,000 | 11,960 | - | |
| | **Subtotal for City Sponsored Events by Resolution** | **$1,058,700** | **$812,160** | **$251,200** | **$46,800** |
| **Contractual Agreements** | | | | | |
| Colorado Springs Convention & Visitors Bureau | Colorado Springs Convention & Visitors Bureau | | $5,000,000 | $0 | |
| Cultural Office of the Pikes Peak Region (COPPeR) | PeakRadar.com / Cultural Tourism Development | | 450,000 | - | |
| Colorado Springs Chamber and EDC | Business and Employee Attraction/Tourism Marketing | | 750,000 | - | |
| Colorado Springs Sports Corporation | Sports Tourism Development | | 1,047,273 | - | |
| | **Subtotal for Contracts** | **$0** | **$7,247,273** | **$0** | |
| **Tourism/Community Events** | | | | | |
| OnebodyEnt | 11th Annual Multi Cultural Black History Progam | $50,000 | $0 | $0 | |
| International Jump Rope Union | 2023 Jump Rope Championships | - | - | - | |
| Pikes Peak Diversity Council, Inc. | 3rd Annual Gospel Explosion | - | - | - | |
| Pikes Peak Road Runners, Inc. | 12th Super Half Marathon & Game Day 5K | 2,500 | - | | |
| Pikes Peak Pickleball Association (PPPA) nonprofit | 2024 Colorado Pickleball Open - Pikes Peak or Bust Tournament | 25,715 | 23,000 | - | |
| 719 Battle of the Food Trucks | 719 Battle of the Food Trucks | - | - | 44,500 | 10,000 |
| Ciclismo 719 LLC | 719 Ride | 10,000 | 9,200 | - | 800 |
| USAPA Great Plains Region Nonprofit | 9th Annual USA Pickleball Great Plains Diamond Regional Tournament (GPDR) | 30,000 | 27,600 | - | 2,400 |
| Colorado Springs Youth Sports | Alianza de Futbol | - | - | 45,000 | 36,000 |
| Colorado Springs Youth Sports | Arapahoe Youth League Lacrosse State Championships | - | - | - | |
| CHD, LLC (dba Adrenaline Lacrosse) | Adrenaline Lacrosse Western Showcase and Shootout | 75,000 | 69,000 | | 6,000 |
| Alpine Technology Corporation | Alpine Seminar 2024 | 11,500 | - | | |
| American Junior Golf Association | Junior Golf Tournament | 50,000 | 36,800 | | |
| Sue DiNapoli Ovarian Cancer Society DBA- Sue's Gift | Be Ovary Aware 5K Run 3K walk | 10,000 | - | | |
| Colorado Springs Youth Sports, Inc. | B-Elite Invitational | 10,000 | 9,200 | | 800 |
| Sophisticated Events, LLC | Best of the West Wing Festival | - | - | 55,000 | 20,000 |
| A Music Company Inc. | Blues on the Mesa | 15,000 | - | - | |
| Switchbacks FC LCC | CBS Nationally Broadcast Switchback FC vs Phoenix Rising FC Match | | - | 50,000 | 27,000 |
| Voces Unidas for Justice | Celebracion del Dia de Muertos | - | - | - | |
| Cerus Fitness, Inc. | CerusArena | - | - | - | |
| Triple Crown Sports | Challenge at Pikes Peak | 40,000 | 18,400 | - | |
| COSILoveYou | CityServe Day | 10,000 | - | - | |

**LODGERS AND AUTOMOBILE RENTAL TAX (LART)**

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| Organization | Event/Project Name | 2024 Requested Amount | 2024 Original Budget | 2024 Off Cycle Request | 2024 Committee Recommendation for 2024 Supplemental Appropriation |
|---|---|---|---|---|---|
| Old Colorado City Partnership | Classic Tuesdays - Summer Concert Series | - | - | - | |
| Triple Crown Sports | Colorado Sparklers Juniors | 75,000 | 69,000 | | 6,000 |
| Colorado Springs Conservatory Foundation | Colorado Springs Conservatory Summer Musical | 10,000 | 4,600 | - | |
| Colorado Springs Fashion Week | Colorado Springs Fashion Week | - | - | - | |
| Triple J Rodeo | Colorado Springs Stampede | 15,000 | 13,800 | | 1,200 |
| Pikes Peak Diversity Council, Inc | Community Martin Luther King Breakfast and March | 70,000 | 11,960 | - | |
| Outwest Gunslingers LLC | Cowboy Fast Draw Colorado State Championship | - | - | 10,000 | - |
| Crusaders International | Crusaders Invitational | - | - | 24,000 | - |
| Colorado Springs Amateur Hockey Association | CSAHA Tournaments- Presidents Day- Colorado Cup- and Pikes Peak Recreational | 50,000 | 46,000 | | 4,000 |
| City of Colorado Springs, Parks, Recreation and Cultural Services | CSPM @ The Plaza | - | - | - | |
| Dance Alliance of the Pikes Peak Region | Dance Alliance 2023 Season | - | - | - | |
| Colorado Springs Community Ventures dba Downtown Ventures | Downtown Colorado Springs Public Art Map | | | 12,000 | 12,000 |
| Championship Tournaments, LLC DBA Elite Tournaments | DPL (Development Player League) Spring Showcase | | | 75,000 | 60,000 |
| Colorado College | Eiko Otake: I Invited Myself, Vol. II | - | - | - | |
| Pikes Peak Diversity Council, Inc. | Everybody Welcome Salute to Veterans | - | - | - | |
| Voces Unidas for Justice | Equity Con | - | - | - | |
| Colorado Springs Fine Arts Center at Colorado College | FAC Theatre Comany Production of 'Rent' | 50,000 | 23,000 | - | |
| THRIVE Network | Fiestas Patrias 2024 | 286,260 | 138,000 | 92,000 | 17,800 |
| El Paso County Parks & Community Services | Fox Run Nature Center | | - | 500,000 | - |
| Pikes Peak Marathon, Inc. | Garden of the Gods 10 Mile - 10K - Trail Run | 25,000 | 23,000 | | 2,000 |
| Concrete Couch | Grand Opening of Concrete Coyote Community Park | - | - | - | |
| Green Box Arts Project | Green Box Arts Festival | - | - | 25,000 | 25,000 |
| Trek Libations LLC: Dba Hillside Gardens | Hillside Garden's Summer Concert Series | | - | 50,000 | - |
| OnebodyEnt | History of Colorado- Honoring Heroes in Our Community | 50,000 | - | - | |
| Colorado Springs Chamber & EDC | Inbound Marketing for Colorado Springs Airport - Fiscal Agent The Colorado Springs Chamber & EDC | 600,000 | 414,000 | - | |
| Independent Film Society of Colorado | Indie Spirit Film Festival | - | - | - | |
| Colorado Springs Community Ventures dba Downtown Ventures | Insiders Guide to Downtown | 8,000 | - | - | |
| JAMROCK EVENTS | JAMROCK | - | - | 150,000 | - |
| Korean American Society of Southern Colorado | Korean Liberation Day Celebration K-Festival | | - | 19,500 | - |
| LART Committee | LART Strategic Planning | | - | 50,000 | 50,000 |
| Concilo Hispano de Empresas de Colorado Springs | La Vida | 70,000 | 15,000 | 60,000 | - |
| OCC Partnership | Light Up the Night Taste OCC | 12,000 | - | | |
| Western Museum of Mining & Industry | Miners Pumpkin Patch | 20,600 | 9,476 | | |
| Pikes Peak Children's Museum | Noon Year's Eve | | - | 10,000 | - |
| OCC Partnership | NYE on the Avenue | 10,000 | - | | |
| Lauren DeMarco LLC | Park Union Criterium | - | - | | |
| Humane Society of the Pikes Peak Region | Pawtoberfest | 35,000 | - | 35,000 | - |
| Colorado Springs Youth Sports, Inc. | Pefect Game Swing into Springs Softball Tournament | 15,000 | 13,800 | - | 1,200 |
| Colorado Springs Youth Sports, Inc. | Perfect Game City of Heroes Softball Tournament | 10,000 | 9,200 | - | 800 |
| Colorado Springs Youth Sports, Inc. | Perfect Game Jellybean Softball Tournament | 15,000 | 13,800 | - | 1,200 |
| Colorado Springs Youth Sports, Inc. | Perfect Game Memorial Day Bash Softball Tournament | 15,000 | 13,800 | - | 1,200 |
| Colorado Springs Youth Sports, Inc. | Perfect Game Rise Above Showcase Softball Tournament | 15,000 | 13,800 | - | 1,200 |

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|---|---|---|---|---|---|
| Colorado Springs Youth Sports, Inc. | Perfect Game Thunder 4 Troups Softball Tournament | 20,000 | 18,400 | - | 1,600 |
| PikeRide, Inc | PikeRide growth and sustainability | 75,000 | 34,500 | | |
| Pikes Peak Outdoor Recreation Alliance | Pikes Peak APEX | - | - | | |
| Pikes Peak Marathon, Inc. | Pikes Peak Marathon and Ascent | 25,000 | 23,000 | - | 2,000 |
| Colorado International Events dba Pikes Peak or Bust Parade | Pikes Peak or Bust Rodeo Parade | 20,000 | 18,400 | 4,000 | 3,600 |
| Pikes Peak Outdoor Recreation Alliance | Pikes Peak Outdoor Recreation Alliance | 250,000 | 82,800 | 100,000 | 7,500 |
| Pikes Peak Pride | Pikes Peak Pride | 40,000 | 36,800 | - | 3,200 |
| Pikes Peak Regional Air Show | Pikes Peak Regional Air Show | - | - | - | |
| Pikes Peak Country Attractions Associations | PPRAA Digital Ads 2024 | | | 160,000 | 160,000 |
| ProRodeo Hall of Fame and Museum of the American Cowboy | ProRodeo Hall of Fame Induction Ceremony | | - | 60,000 | 20,000 |
| ProRodeo Hall of Fame and Museum of the American Cowboy | ProRodeo Hall of Fame 45th Anniversary Celebration | | | 20,000 | 5,000 |
| Aravaipa Running LLC | Ring the Springs Trail Runs | - | - | - | |
| Gather Mountain Blooms | Rocky Mountain Flower Fest | - | - | 13,750 | 5,800 |
| Rocky Mountain Region 8 Sweet Adelines | Rocky Mountain Region 8 Regional Convention | 20,000 | 18,400 | | 1,600 |
| Rocky Mountain Women's Film Institute | Rocky Mountain Women's Film Festival | - | - | 25,000 | 20,000 |
| Better Business Bureau of Southern Colorado | Small Business Week of the Pikes Peak Region | - | - | - | |
| Colorado Springs Youth Sports, Inc. | Snow Melt Ultimate Tournament | 15,000 | 13,800 | | 1,200 |
| Exponential Impact | SOCO Startup Week | 60,000 | 55,200 | | 4,800 |
| Solid Rock Development Corporation | Southeast Colorado Springs Harvest Festival | - | - | 40,000 | - |
| OnebodyEnt | Southern Colorado Juneteenth Festival | 150,000 | 138,000 | | 12,000 |
| Colorado International Events dba St. Patrick's Day Parad | St Patricks Day Parade and Events | 30,000 | 18,400 | 2,500 | 1,000 |
| United State Space Foundation | Summer of Discovery- Beyond the Solar System and Grand Reopening! | 25,000 | 9,200 | - | |
| Colorado Restaurant Association Pikes Peak Chapter | Taste of Pikes Peak | 30,000 | 13,800 | - | |
| Territory Days Street Fair | Territory Days Street Fair | 65,000 | 41,400 | - | |
| Colorado Springs Sports Corporation | The Broadmoor Pikes Peak Cycling Hill Climb | - | - | - | |
| Colorado Springs Sports Corporation (CSSC) | The Broadmoor Winter Polo Classic | 12,500 | 11,500 | | 1,000 |
| The Young Men's Christian Association | The YMCA 27th Annual Turkey Trot 5K and Kids 1K | | | 22,594 | - |
| Triple Crown Sports, Inc | Triple Crown Sports Pathway Colorado | 40,000 | 36,800 | - | 3,200 |
| University of Colorado Foundation obo UCCS Ent Center for Arts | UCCS Ent Center for the Arts | 145,000 | 133,400 | - | 11,600 |
| University of Colorado Foundation | UCCS Theatreworks - Summer Shakespeare | - | - | - | |
| Colorado Golf Association | US Girls' Junior Championship | - | - | - | |
| U.S. Open Taekwondo Hanmadang | U.S. Open Taekwondo Hanmadang | - | - | - | |
| Par 5 Group | US Senior Open (preparing for 2025 event) | 250,000 | 46,000 | - | |
| USA Climbing | USA Climbing Collegiate National Championships | - | - | - | |
| Colorado Springs Youth Sports, Inc. | USA Ultimate Mens D3 South Central Regional Championships | 10,000 | 9,200 | - | 800 |
| Switchbacks FC, LLC | USL Mid-Year Meeting & Summer Showcase | - | - | - | |
| Imagination Celebration | What IF…Festival of Innovation and Imagination | - | - | - | |
| | **Subtotal for Tourism/Community Events** | **$3,079,075** | **$1,784,436** | **$1,754,844** | **$552,500** |
| | | | | | |
| | **Capital Improvements** | | | | |
| City of Colorado Springs - Parks, Recreation, and Cultural Services | 2024 N Cheyenne Canon-Starsmore Improvements | 450,000 | - | - | - |
| Rocky Mountain Field Institute (RMFI) | Barr Trail Stewardship Project (Capital project) | 15,000 | 13,800 | | 1,200 |
| Colorado Pumpkin Patch | Colorado Pumpkin Patch (Capital project) | 689,060 | - | 42,612 | - |
| National Museum of WWII Aviation, Inc. | Construction of Phase II Expansion | - | - | | |

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| Rocky Mountain Field Institute (RMFI) | Devils Playground Trail Improvement | 25,000 | 23,000 | | 2,000 |
| City of Colorado Springs, Parks, Recreation and Cultural Services - Pioneers Museum | Enhancing Visitor Experience at the 1903 El Paso County Courthouse (Capital project) | - | - | 150,000 | 50,000 |
| Colorado Springs Youth Sports, Inc. | Kent Olin Field Plaza Construction (Capital project) | 50,000 | 46,000 | | 4,000 |
| City of Colorado Springs, Parks, Recreation and Cultural Services | Mt Cutler and Mt Muscoco Trail Improvements (Capital project) | | - | 40,000 | - |
| City of Colorado Springs, Parks, Recreation and Cultural Services | North Cheyenne Canon Park Improvements | - | - | - | |
| PikeRide | PikeRide Operations | - | - | - | |
| Downtown Colorado Springs BID | Pressure Washing of Downtown Core Sidewalks | 15,000 | - | | |
| Rocky Mountain Field Institute (RMFI) | RMFI General Stewardship Program (Capital project) | 20,000 | 18,400 | | 1,600 |
| | **Subtotal for Capital Improvements** | **$1,592,710** | **$101,200** | **$232,612** | **$58,800** |
| | **Subtotal of Funding** | **$5,730,485** | **$9,945,069** | **$2,238,656** | **$658,100** |
| | **Estimated Bank/Investment Fees** | | **500** | | |
| | **Total Funding** | | **$9,945,569** | **$2,238,656** | **$10,603,669** |

***2023 funding includes original and off-cycle funding, and does NOT include balances available from prior years***