

PARKS, RECREATION & CULTURAL SERVICES ADMINISTRATION

Date:

September, 24 2025

To:

Eric Becker, Manager, Parks, Recreation and Cultural Services

From:

John Gebhart, SIMD Administrator

Subject:

Colorado Avenue Gateway Special Improvement Maintenance District

2026 Proposed Budget

The Colorado Avenue Gateway Special Improvement Maintenance District Advisory Committee recommends that the attached 2026 Proposed Budget be presented to City Council for approval. The \$12,902.00 2025 Budget is comprised of \$9,026.00 from collected revenues and \$3,876.00 from the District's Reserve Fund for capital improvements.

Signature:

Rebecca Cooper-Powell,

Chair, Colorado Avenue Gateway Special Improvement Maintenance District

Advisory Committee