

## PARKS, RECREATION & CULTURAL SERVICES ADMINISTRATION

Date:

October 2, 2025

To:

Eric Becker, Operations Manager - Parks, Recreation and Cultural Services

From:

John Gebhart, SIMD Administrator

Subject:

Stetson Hills Special Improvement Maintenance District 2026 Proposed

**Budget** 

The Stetson Hills Special Improvement Maintenance District Advisory Committee recommends that the attached 2026 Proposed Budget be presented to City Council for approval. The \$621,871.00 2026 Budget is comprised of \$568,451.68 from collected revenues and a \$53,419.32 draw on the districts capital fund.

Signature:

Menly / Swerr

\_Date: <u>Idekan 2</u>, 2015

Victor laceobo Charles D. Broerman - Acting Chair

Chair, Stetson Hills Special Improvement Maintenance District

**Advisory Committee**