



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 2, 2025

To: Eric Becker, Operations Manager - Parks, Recreation and Cultural Services

From: John Gebhart, SIMD Administrator

Subject: **Stetson Hills Special Improvement Maintenance District 2026 Proposed Budget**

The Stetson Hills Special Improvement Maintenance District Advisory Committee recommends that the attached 2026 Proposed Budget be presented to City Council for approval. The \$621,871.00 2026 Budget is comprised of \$568,451.68 from collected revenues and a \$53,419.32 draw on the districts capital fund.

Signature: _____

A handwritten signature in black ink, appearing to read "Charles D. Broerman".

Date: October 2, 2025

~~Victor Iacobe~~ *Charles D. Broerman - Acting Chair*
Chair, Stetson Hills Special Improvement Maintenance District
Advisory Committee