

# 2025-2029 Consolidated Plan, 2025 Action Plan and Citizen Participation Plan



For grant funds provided through the U.S. Department of Housing and Urban Development (HUD)

**March 25, 2025**

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Housing and Homelessness Response Department

# AGENDA



1. Brief Review of Annual HUD Grants
2. Community Engagement Process
3. Allocations and Priorities
4. Citizen Participation Plan
5. Questions

# ANNUAL HUD GRANTS



## **Community Development Block Grant (CDBG)**

Decent housing, quality neighborhoods, and economic opportunities

## **HOME Investment Partnerships Program (HOME)**

Housing development, acquisition and rehabilitation, and tenant-based rental assistance

## **Emergency Solutions Grant (ESG)**

Homelessness services and prevention

**MUST BENEFIT LOW-INCOME POPULATIONS**


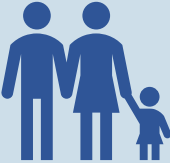



# COMMUNITY ENGAGEMENT PROCESS



- Four public hearings (including 2 before drafting the plan, one in Spanish)
- 27+ consultations with stakeholder organizations
- 30-day public comment period Dec. 27-Jan. 27
- Community Development Advisory Committee review and approval
- Two online surveys (community and stakeholders)
- Presentation to City Council at Work Session on January 27, 2025
- Request for City Council approval March 25, 2025

# CONSOLIDATED PLAN PRIORITY NEEDS & GOALS



| Housing   | Supportive Services   | Emergency Solutions  | Public Facilities  | Planning & Administration   |
|---|---|--|--|---|
|  <p>Preserve and develop housing, rental assistance.</p> |  <p>Keep households stably housed.</p> |  <p>Connect people experiencing homelessness with shelter, services &amp; housing.</p> |  <p>Improve facilities serving vulnerable residents</p> |  <p>Manage programs effectively with data tracking, collaboration, public communication</p> <p>Transparency, integrity, improved programs &amp; outcomes</p> |

# ANTICIPATED ANNUAL HUD FUNDS



## ESTIMATED ANNUAL HUD GRANT FUNDS\*

\$5.2 MILLION

### \$3.2M CDBG

Community Development Block Grant  
(includes \$200k program income)

### \$1.8M HOME

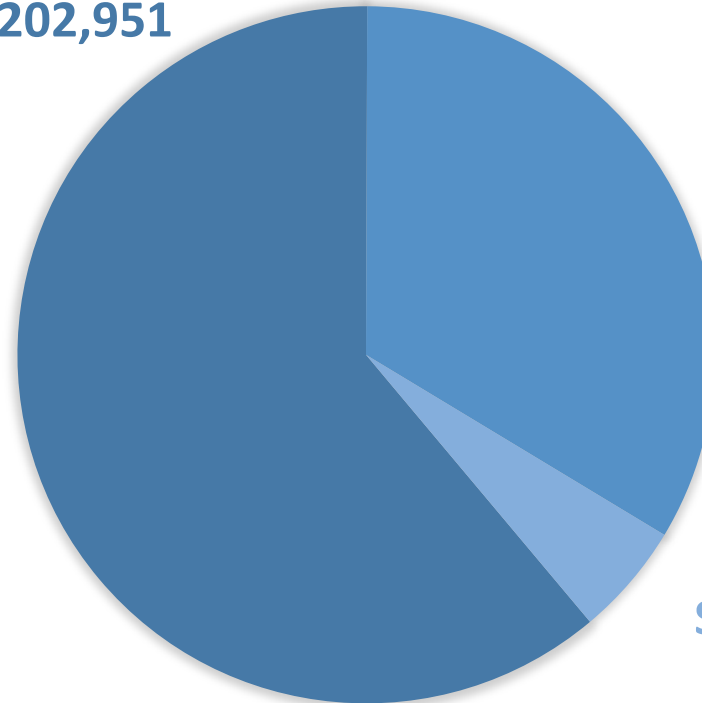
HOME Investment Partnerships Program  
(includes \$300k program income)

### \$275K ESG

Emergency Solutions Grant

\*Allocations are dependent on annual federal budget approval by the U.S. Congress

CDBG,  
\$3,202,951



HOME,  
\$1,758,847

ESG,  
\$274,718

# 5 YEAR ANTICIPATED HUD FUNDS



## \$16M CDBG

Community Development Block Grant  
(includes \$1M program income)

## \$8.8M HOME

HOME Investment Partnerships Program  
(includes \$1.5M program income)

## \$1.4M ESG

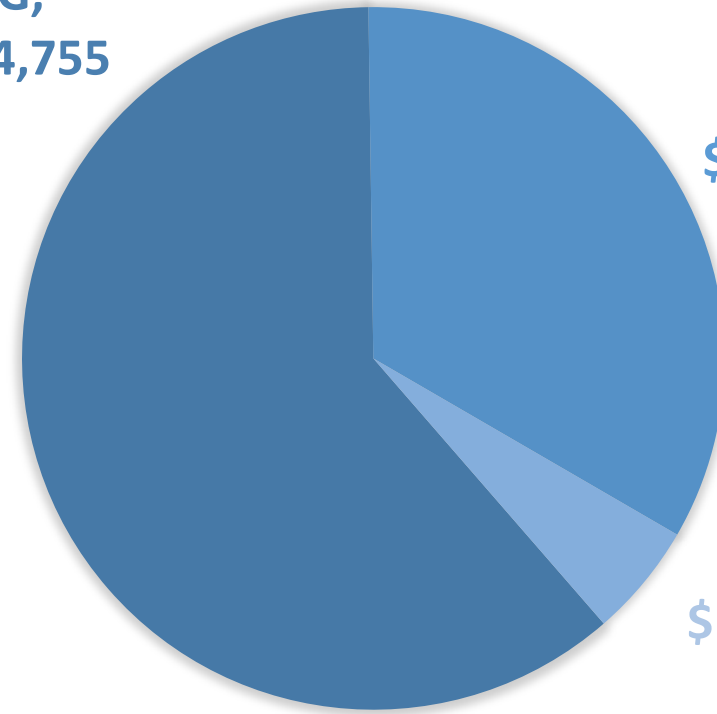
Emergency Solutions Grant

\*Allocations are dependent on annual federal budget approval by the U.S. Congress

## ESTIMATED 5-YEAR HUD GRANT FUNDS\*

\$26.2 MILLION

CDBG,  
\$16,014,755



HOME,  
\$8,794,235

ESG,  
\$1,373,590

# 2025 ALLOCATION BY PRIORITY



## Affordable Housing (CDBG & HOME)

\$3,164,291 (60%)

## Supportive Services (CDBG)

\$450,443 (9%)

## Emergency Solutions (ESG)

\$254,114 (5%)

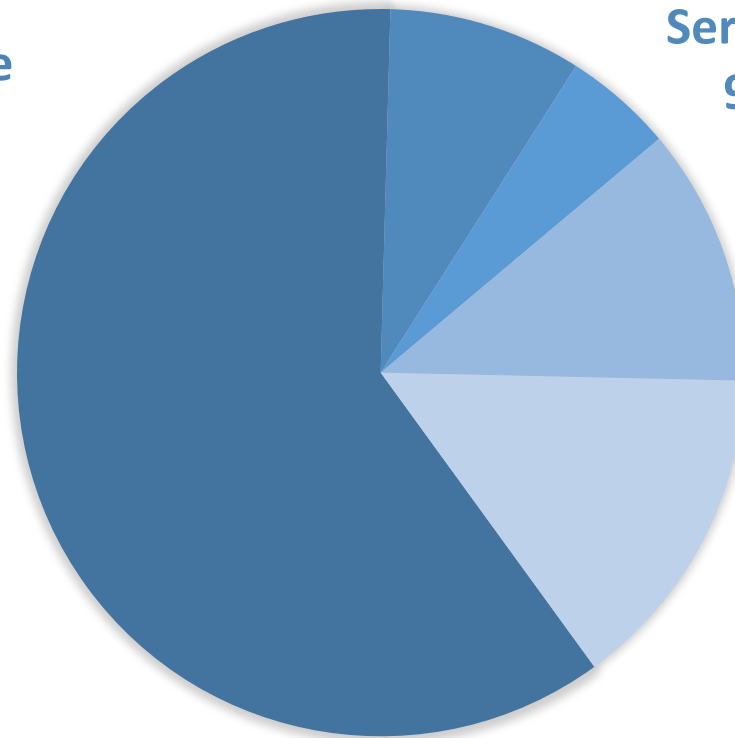
## Public Facilities (CDBG)

\$600,590 (11%)

## Planning & Administration (CDBG, HOME, ESG)

\$767,078 (15%)

Affordable  
Housing  
60%



Public  
Services  
9%

Homeless  
Services  
5%

Public  
Facilities  
11%

Planning &  
Admin  
15%



# NEXT STEPS



- Request City Council approval
- Receive final notification of award
  - If award is reduced, will implement pro rata reductions across priority areas
  - If reductions are significant enough to require elimination of a priority activity, will come back to City Council
- Submit to HUD – 45 days for approval
- Program year begins April 1, 2025

# CITIZEN PARTICIPATION PLAN



Guarantees the public can participate and comment on activities funded by the City's HUD grants and meets federal requirements.

- Minimum of 2 public hearings on plans
- 30-day public comment period for plans
- 15-day public notice of hearings
- 15-day public comment period for performance reports
- Ensure accessibility of hearings and documents
- Requires plans and reports are available to the public

# QUESTIONS?



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