



Colorado Springs Fire Department Wildfire Mitigation Section

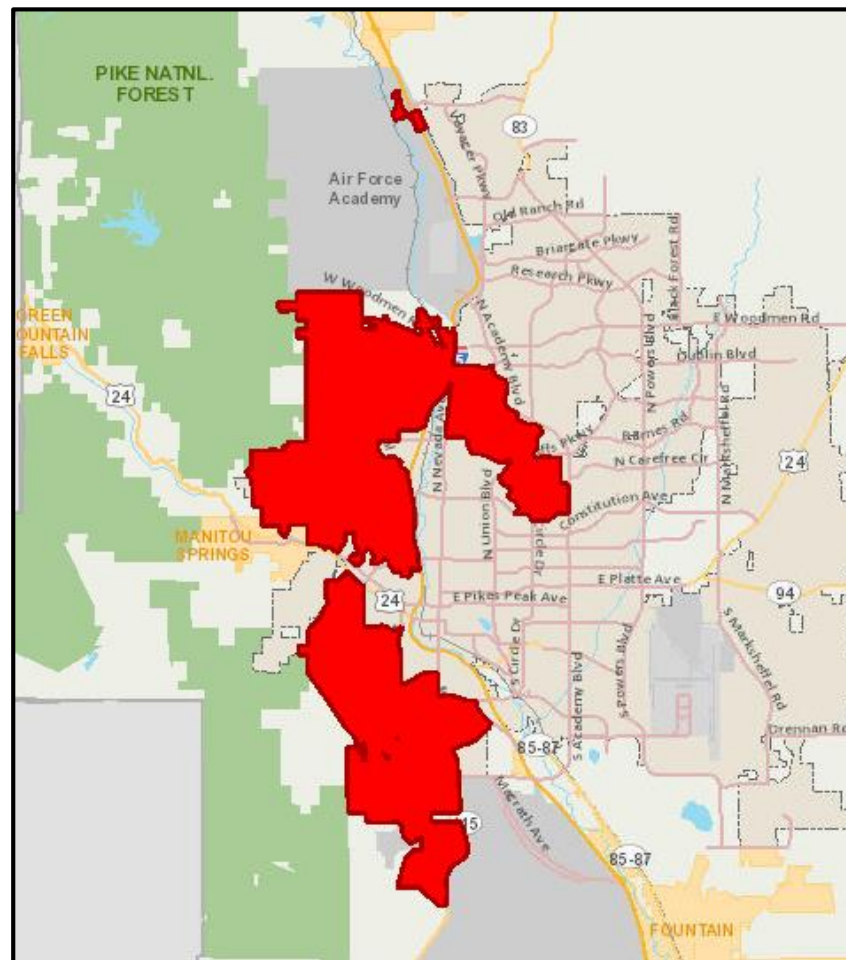


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Wildfire Mitigation Program Overview

- Free Onsite Consultations
- Wildfire Risk Assessment Map
- Code and Development Review
- Education and Outreach
- Grant Administration
- Fuels Management
- Neighborhood Chipping Program
- Cost-Share Stipend Program



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2D TABOR Funds Spending as of May

<u>Description</u>	<u>Starting Balance</u>	<u>Funds Spent Year to Date</u>	<u>Notes</u>
Personnel	\$215,000	\$59,125	Seasonals for chipping/project work and PT Admin Assistant.
FRWRM Dump Truck Matching	\$52,000	\$0	\$51,751.79 for FRWRM dump truck matching
FRWRM Masticator Matching	\$90,150	\$0	Masticator has been received and is getting in processed at City Fleet.
PPE/Maintenance/Supplies	\$12,000	\$11,380	
HOA/Neighborhood Project Work	\$50,000	\$0	Waiting on estimates for projects.
Cost-Share Stipends	\$60,000	\$38,000	
Large Acreage Project Work	\$347,200	\$0	Stratton Open Space. Waiting to award contract.
HMGP Matching	\$33,810	\$0	Palmer Park project. Contract has been awarded.
USFS Agreement Work	\$100,000	\$0	Waiting to hear from USFS on agreement status.
Mitigation and Evacuation Booklets	\$10,000	\$11,952	Ordered ~5,000 booklets
Bank & Investment Fees	\$7,000	\$1,440	
2023 Roll Over	\$31,000	\$0	Add \$18,000 to project work and \$13,000 for vehicle maintenance.
Total	\$1,008,160	\$120,457	



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Current Grant Funding

Grant	Total Grant Amount	Comments
El Pomar Foundation (October 2021 - October 2024)	\$133,000	<ul style="list-style-type: none"> \$133,000 over 3 years (\$44,000 a year). Cost-share stipends and project work in the southwest part of town.
Lyda Hill (December 2021 - December 2024)	\$133,000	<ul style="list-style-type: none"> \$133,000 over 3 years (\$44,000 a year). Cost-share stipends and project work in the southwest part of town.
Hazard Mitigation Grant Program (HMGP) for Palmer Park	\$689,400	<ul style="list-style-type: none"> 130 acres of mitigation work in Palmer Park. Local Share: \$86,025 State Share: \$86,325 Federal Share: \$517,050
Forest Restoration and Wildfire Risk Mitigation (FRWRM) Grant for Cedar Heights (April 2021 - April 2025)	\$630,000	<ul style="list-style-type: none"> 181.4 acres of mitigation work in Cedar Heights/Glen Eyrie/ Navigators and City Parks property. 50/50 match of \$315,000: <ul style="list-style-type: none"> CSFD match is \$253,000 total \$238,000 Hard dollar match \$15,000 Soft dollar match Cedar Heights: \$50,000 Glen Eyrie/Navigators: \$12,000



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Current Grant Funding Continued

Grant	Total Grant Amount	Comments
Forest Restoration and Wildfire Risk Mitigation (FRWRM) Grant for a Dump Truck (April 2023 - 2027)	\$104,000	<ul style="list-style-type: none"> Purchase a new dump truck to replace aging equipment for the Neighborhood Chipping Program. CSFD match is \$52,000.
Forest Restoration and Wildfire Risk Mitigation (FRWRM) Grant for a Masticator/Trailer (April 2024 - 2028)	\$283,000	<ul style="list-style-type: none"> Purchase a masticator and trailer to continue mitigation work in the WUI. CSFD total match is \$141,500: <ul style="list-style-type: none"> Soft dollar match: \$51,350 Hard dollar match: \$90,150
Forest Restoration and Wildfire Risk Mitigation (FRWRM) Grant for Blodgett Open Space (April 2024 - 2028)	\$284,800	<ul style="list-style-type: none"> 71 acres of mitigation in Blodgett Open Space. CSFD match is \$142,400: <ul style="list-style-type: none"> Soft dollar match: \$9,000 Hard dollar match: \$133,400
El Pomar Foundation	\$100,000	<ul style="list-style-type: none"> \$50,000 for work in Stratton Open Space. \$50,000 for work on Old Stage Road with USFS.
Anschutz Foundation	\$100,000	<ul style="list-style-type: none"> \$50,000 for work in Stratton Open Space. \$50,000 for work on Old Stage Road with USFS.



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Future Grant Funding

Grant	Amount	Comments
Hazard Mitigation Grant Program (HMGP) for Education and Outreach Materials	\$389,620	<ul style="list-style-type: none">• Education and outreach materials for citizens in the Colorado Springs WUI.• CSFD match is 12.5% which equals \$48,702.50.
Hazard Mitigation Grant Program (HMGP) for Garden of the Gods	\$1,750,000	<ul style="list-style-type: none">• Mitigate ~350 acres in Garden of the Gods• Matching Requirements at 12.5%:<ul style="list-style-type: none">• \$218,750 match total• GOG Foundation: \$150,000• CSFD: \$68,750• Applications are due in August 2024.• Award will take place in early 2025. Work will most likely start in the end of 2025 or early 2026.
TBD	\$150,000	<ul style="list-style-type: none">• Update the current CSFD Risk Assessment Model. Incorporate Wildfire Risk Modeling into the program.

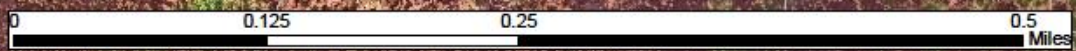
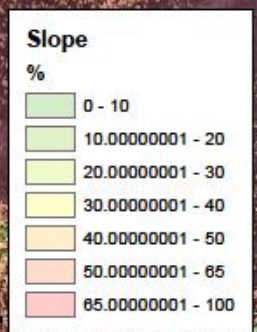


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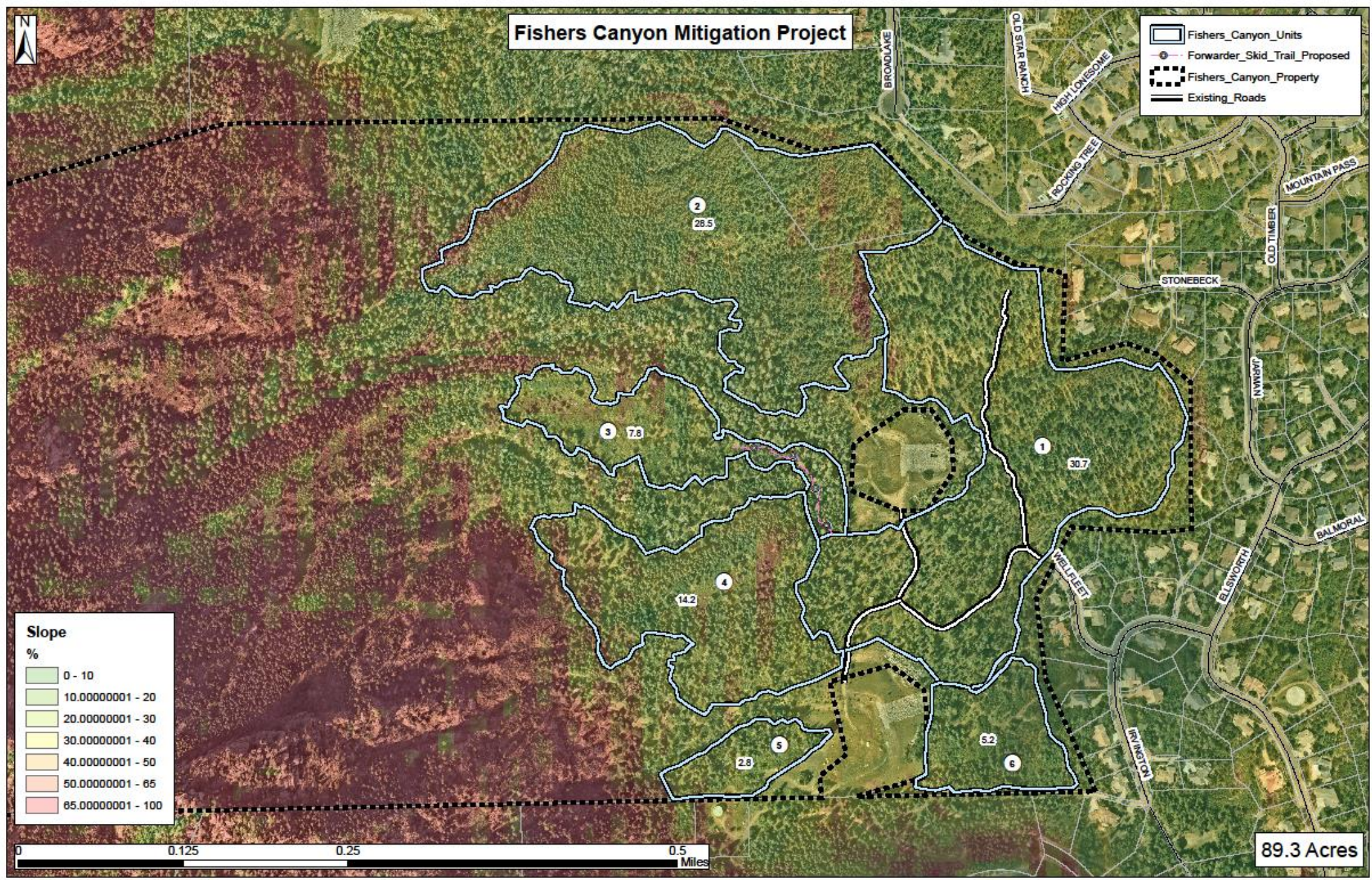


Fishers Canyon Mitigation Project

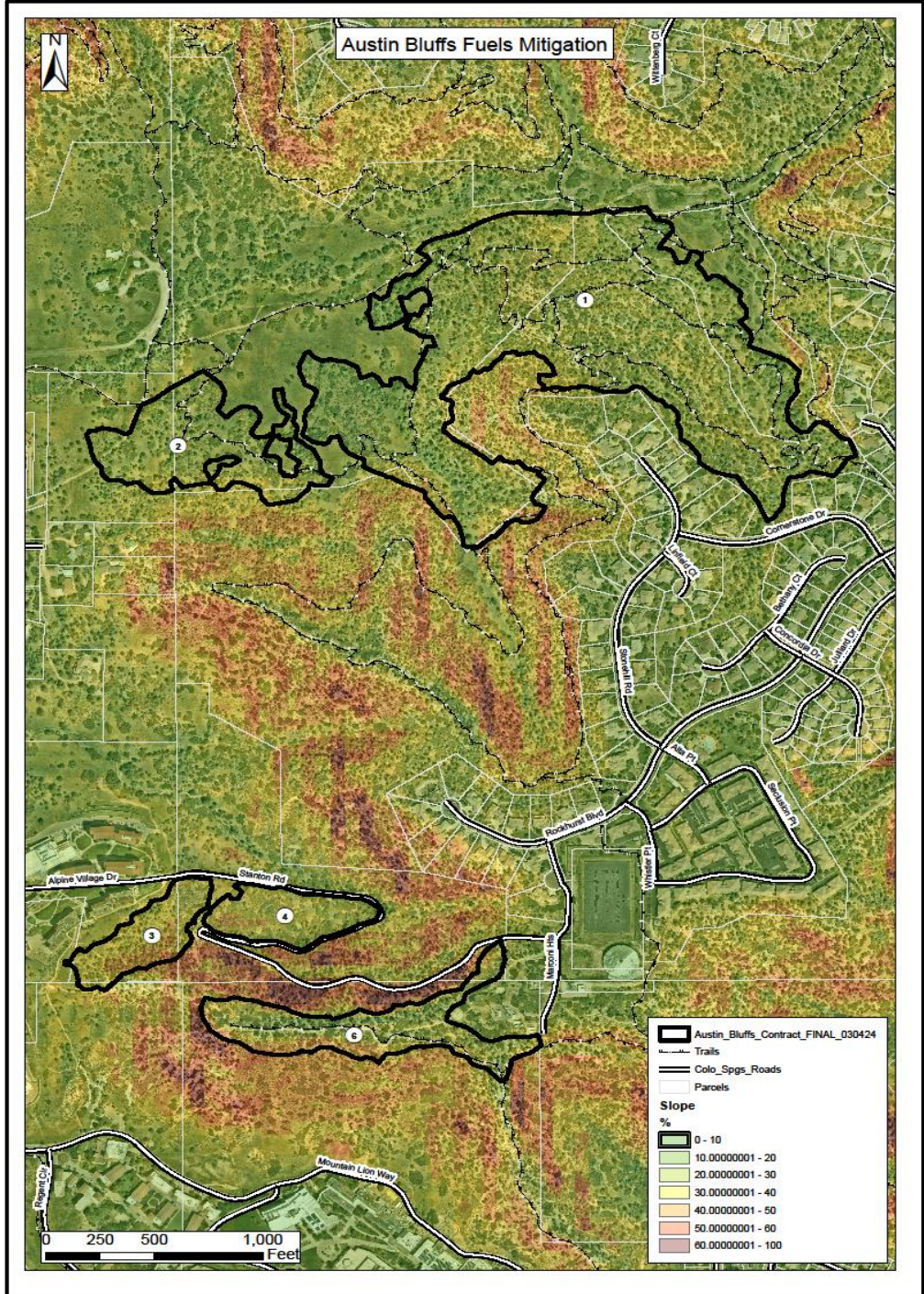
- Fishers_Canyon_Units
- Forwarder_Skid_Trail_Proposed
- Fishers_Canyon_Property
- Existing_Roads

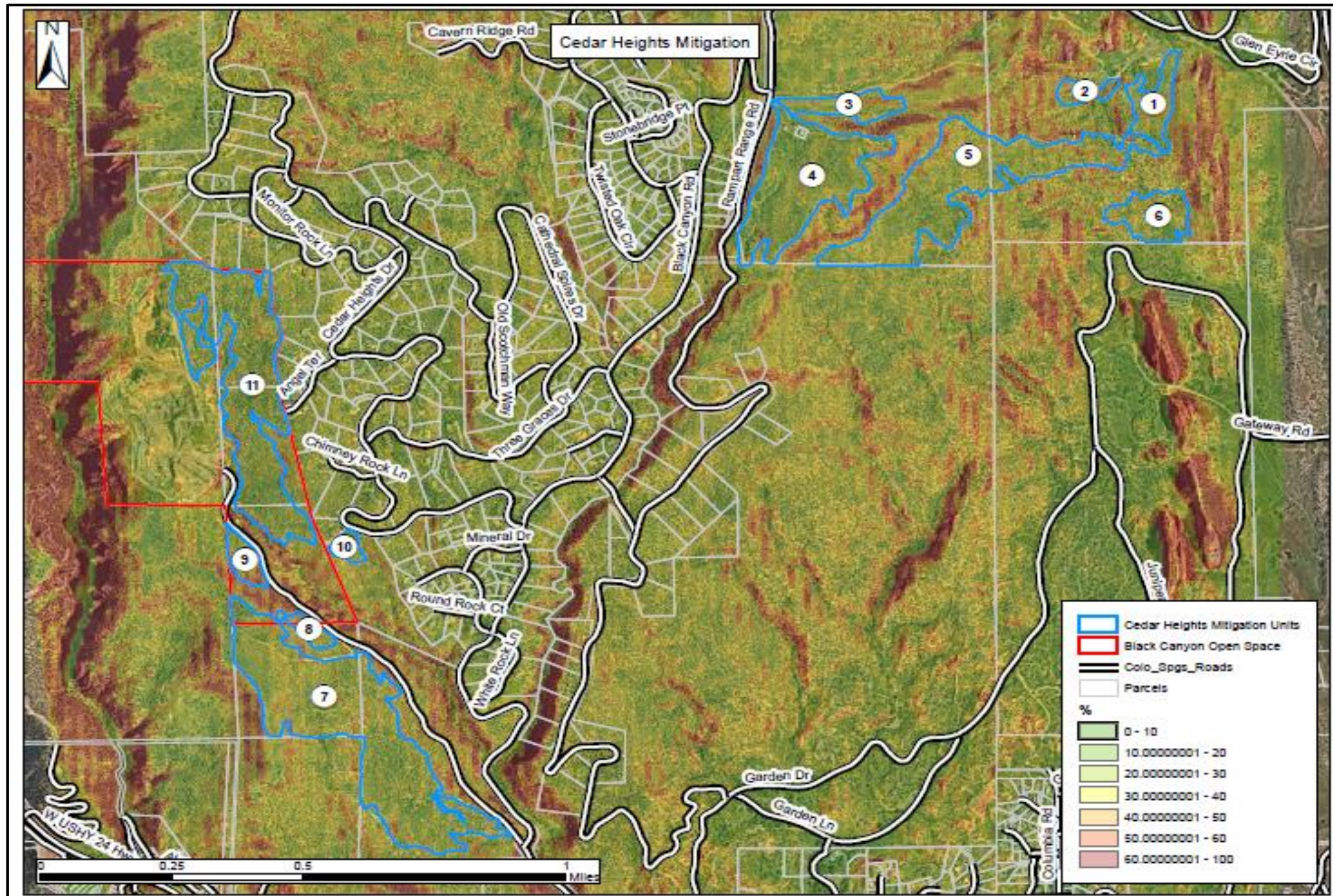


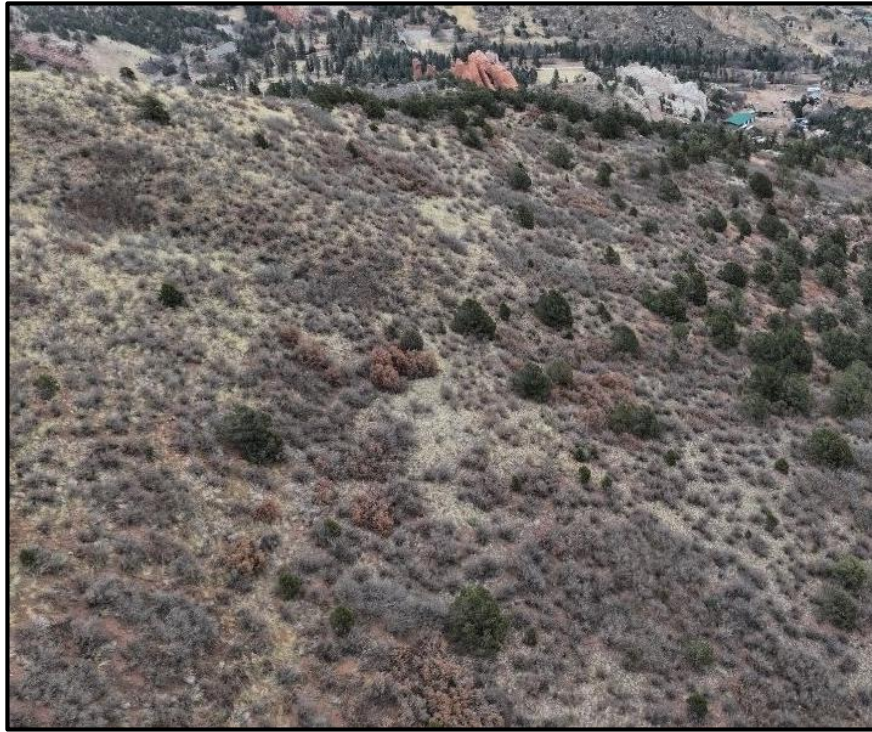
89.3 Acres



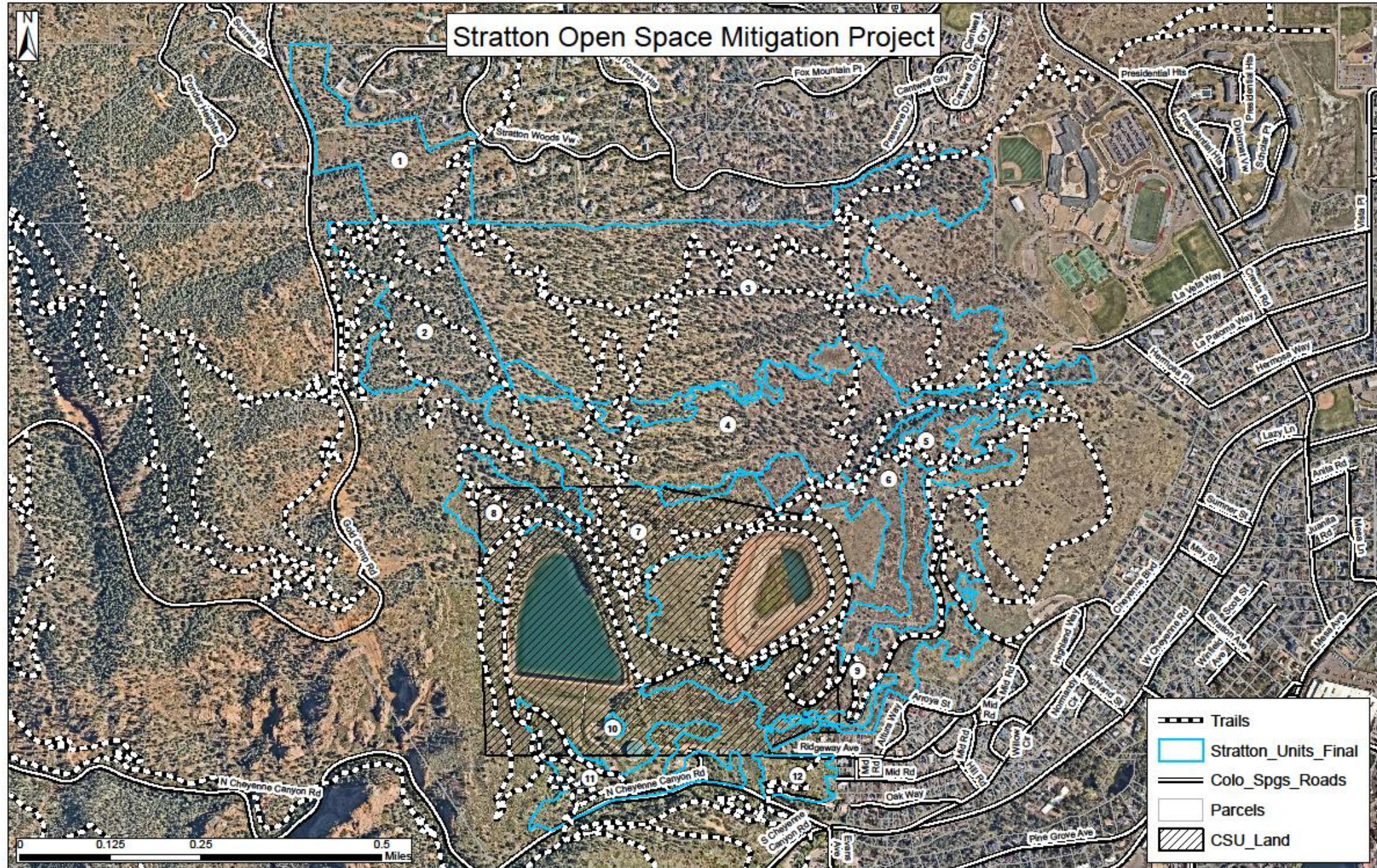




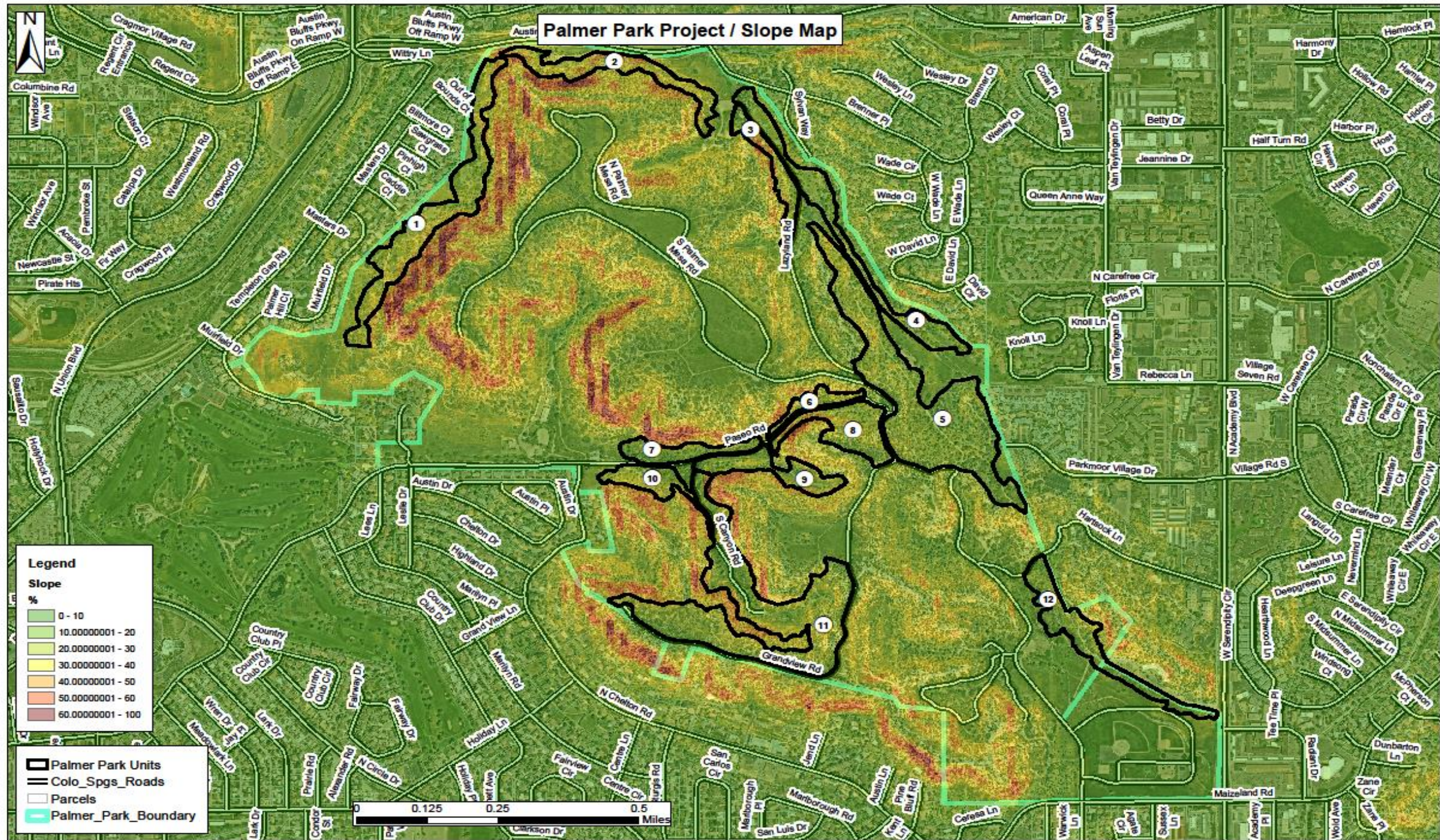




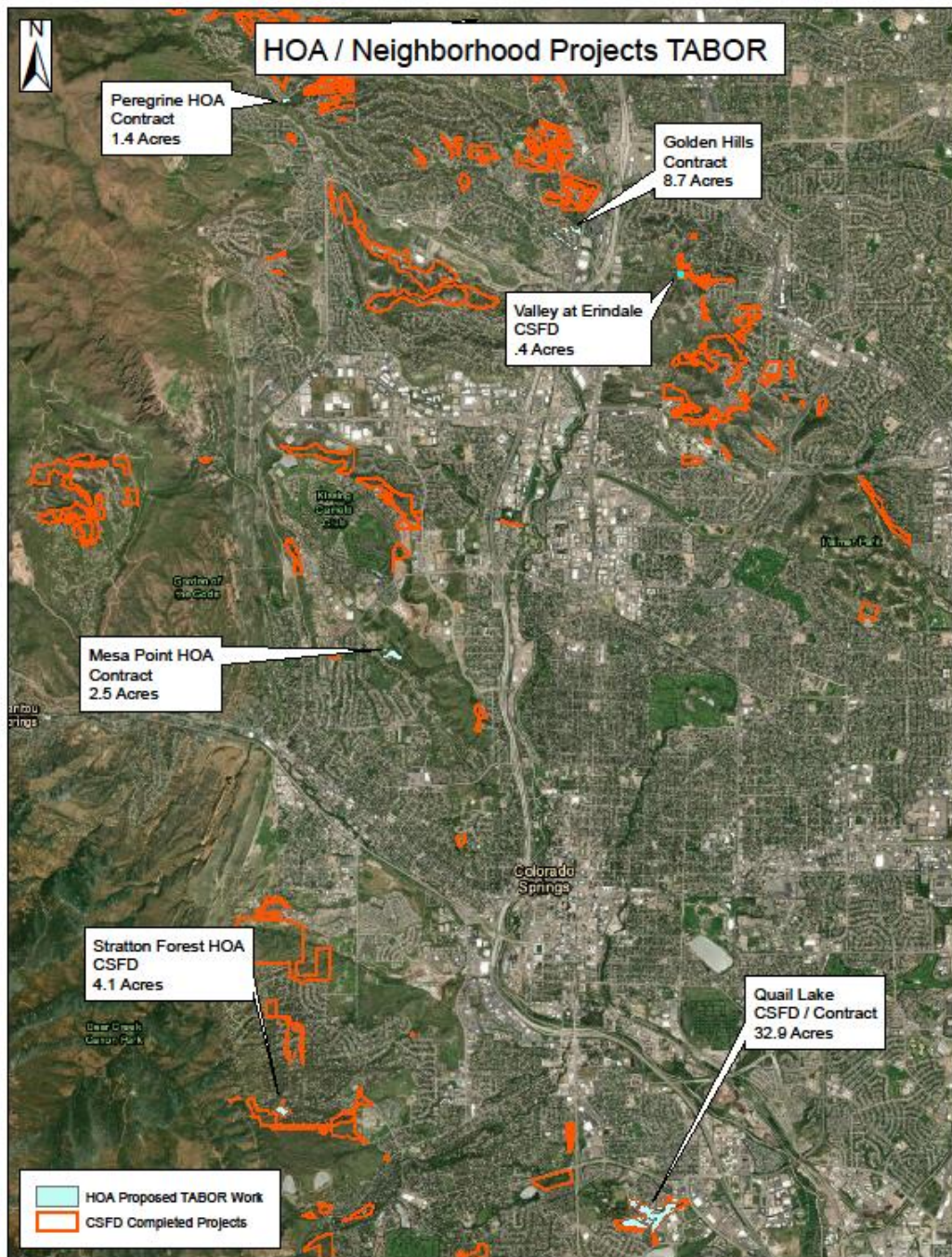
Stratton Open Space Mitigation Project

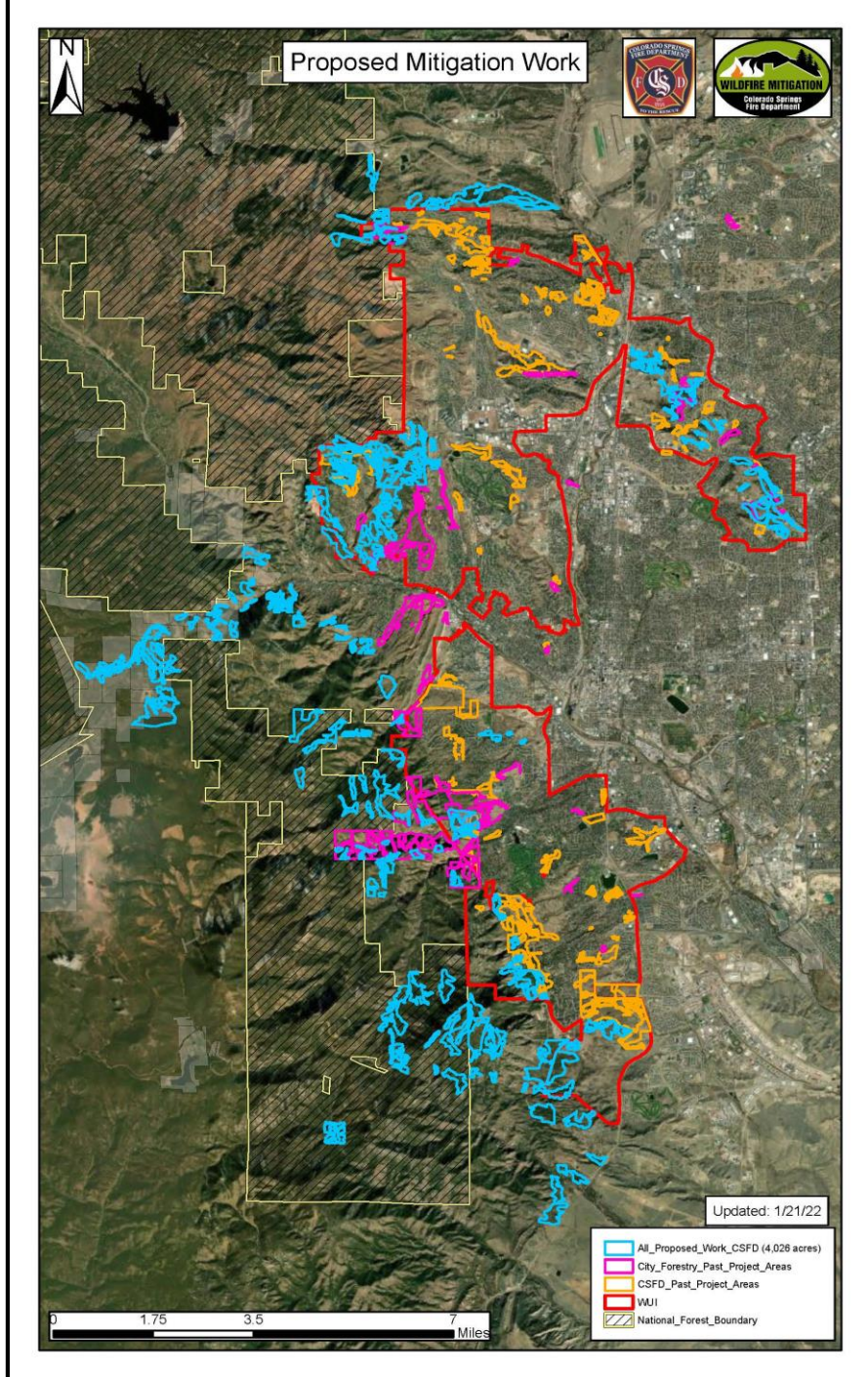
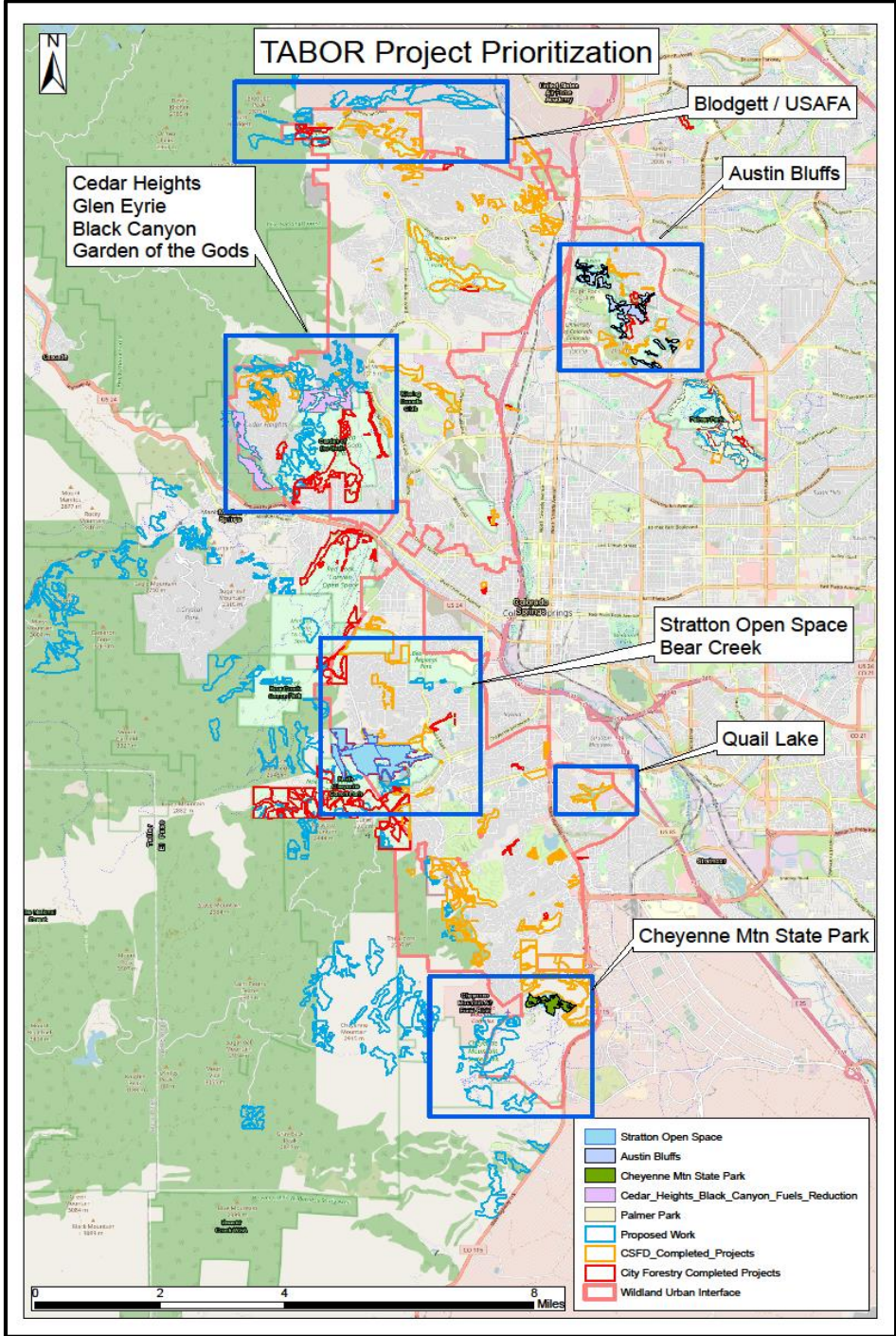














Community Support

- Approximate grant funding received: \$8.8 million
- Approximate pending grant funding: \$2.1 million
- 2D TABOR funds have assisted with:
 - Mitigated 43.77 acres on HOA/neighborhood properties.
 - Mitigated 265.5 acres with cost-share stipends (27.83 waiting to be billed).
 - Mitigated 361.11 acres with large landscape level projects.
 - 305 acres waiting to start work.
 - Approximately 975.38 acres mitigated since 2022.



Neighborhood Chipping Program Statistics (As of June each Year)

<u>Year</u>	<u># of Homes</u>	<u>Acres</u>	<u># of Loads</u>	<u>Tons</u>
2021	1,548	510	132	160
2022	2,848	940	236	850
2023	1,369	452	84	304
2024	2,479	718	171	613



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