

DRAFT 5 -Year Consolidated Plan for HUD Program Funds (2025-2029)

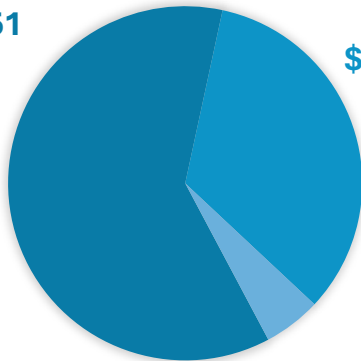


Housing and Homelessness Response Department

The 2025-2029 Consolidated Plan contains analysis and strategy for the prioritizing the City’s federal grant funds from the U. S. Department of Housing and Urban Development. Funds support affordable housing, homelessness prevention, nonprofit assistance and neighborhood and public infrastructure improvements for low- and moderate-income residents. For more information visit <https://coloradosprings.gov/2025AnnualActionPlan>.

ANTICIPATED ANNUAL HUD PROGRAM FUNDS* \$5.2 MILLION

CDBG,
\$3,202,951



HOME,
\$1,758,847

Community Development Block Grant (CDBG) \$3,202,951
(includes \$200k program income)

Home Investment Partnerships Program (HOME) \$1,458,847
(includes \$300k program income)

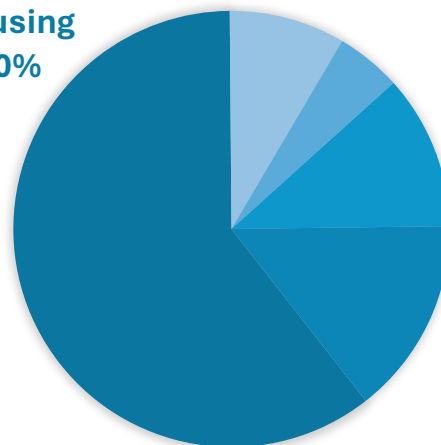
ESG,
\$274,718

Emergency Solutions Grant (ESG) \$274,718

ANNUAL ALLOCATIONS BY PRIORITY

- Affordable Housing \$3,164,291
- Supportive Services \$450,443
- Homelessness Prevention \$254,114
- Public Facilities \$600,590
- Planning & Admin \$767,078

Affordable Housing
60%



Public Services
9%

Homeless Services
5%


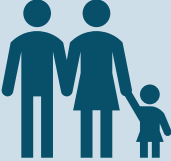



Public Facilities
11%

Planning & Admin
15%

*Allocations are dependent on annual federal budget approval by the U.S. Congress

Priorities, Goals & Objectives

The 2025-2029 Consolidated Plan incorporates a robust data analysis including a needs assessment, market analysis, and extensive public engagement and stakeholder consultation. The plan identifies five priority needs and associated goals and objectives.

Affordable Housing	Supportive Services	Homelessness Prevention	Public Facilities	Planning & Administration
 <p>affordable housing development & preservation, rental assistance, home repairs, first time home buyer assistance, missing middle incentives, innovation</p>	 <p>housing stability, Childcare, substance abuse, behavioral health, housing navigation, life skills, employment assistance, transportation</p>	 <p>rapid rehousing, street outreach, supportive housing services, coordinated entry, connecting to services and housing</p>	 <p>accessible service facilities, Childcare, emergency shelter, infrastructure for assisted housing</p>	 <p>data tracking, collaboration, effective feedback from providers and beneficiaries, meet Proposition 123 goals, outcome tracking, transparent public communication</p>
<p>144 homes rehabilitated 378 homes added 30 households receive rental assistance</p>	<p>2,500 people assisted with stability and resiliency services</p>	<p>3,000 people assisted with emergency shelter, 20 receive rapid rehousing</p>	<p>2,000 people benefit from improved access to services and public facilities</p>	<p>Transparency, integrity, educated citizens, improved programs & outcomes</p>