



WORK SESSION ITEM

COUNCIL MEETING DATE: October 21, 2024

TO: President and Members of City Council

FROM: Sarah B. Johnson, City Clerk

SUBJECT: Agenda Planner Review

The following agenda items have been proposed for the regularly scheduled Work Session and Regular Meetings on November 12 and 25 & 26, 2024.

Items scheduled to appear under “Items for Introduction” on Work Session agendas will generally appear on the Regular Meeting agenda two weeks later, unless otherwise directed by the City Council President based on staff request or City Council consensus.

City Council Town Hall for Public Comment on the Mayor's 2025 City Budget – October 21, 2024 at 5:30 PM

1. City Council Town Hall for Public Comment on the Mayor’s proposed 2025 City Budget - Charae McDaniel, Chief Financial Officer

Special City Council Budget Work Session to Review the Mayor's 2025 City Budget – October 24, 2024 at 9:00 AM

1. A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at zero (0.00) mills upon each dollar of assessed valuation within the Briargate Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
2. A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 1.009 mills upon each dollar of assessed valuation within the Colorado Avenue Gateway Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
3. A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 3.935 mills upon each dollar of assessed valuation

within the Nor'wood Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer

4. A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 13.416 mills upon each dollar of assessed valuation within the Old Colorado City Security & Maintenance District Presenter: Charae McDaniel, Chief Financial Officer
5. A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at \$1.10 per front footage of real property within the Platte Avenue Special Improvement Maintenance District Presenter: Charae McDaniel, Chief Financial Officer
6. A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 3.858 mills upon each dollar of assessed valuation within the Stetson Hills Special Improvement Maintenance District Presenter: Charae McDaniel, Chief Financial Officer
7. A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 3.615 mills upon each dollar of assessed valuation within the Woodstone Special Improvement Maintenance District Presenter: Charae McDaniel, Chief Financial Officer
8. A Resolution Fixing and Certifying the 2024 Tax Levy for Taxes Payable in 2025 at 5.000 Mills for the Colorado Springs Downtown Development Authority in Colorado Springs, Colorado Presenter: Charae McDaniel, Chief Financial Officer
9. A Resolution Approving the 2025 Budget for the Colorado Springs Downtown Development Authority in Colorado Springs Colorado Presenter: Charae McDaniel, Chief Financial Officer
10. An Ordinance Making and Certifying the 2024 Tax Levy for Taxes Payable in 2025 at 3.579 Mills (comprised of a general operating mill levy of 4.279 mills and a temporary tax credit of 0.70 mills) Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 3.579 Mills Upon Each Dollar of Assessed Valuation of All Taxable Business Personal Property Within the Corporate Limits of the City of Colorado Springs - Charae McDaniel, Chief Financial Officer
11. An Ordinance Repealing Ordinance No. XX-XX and Adopting the City of Colorado Springs - 2025 Salary Structure for Civilian and Sworn Municipal Employees - Myra Romero, Chief Human Resources and Risk Officer, Charae McDaniel, Chief Financial Officer

12. Annual Appropriation Ordinance Adopting the Annual Budget and Appropriating Funds for the Several Purposes Named in Said Budget for the Year Ending December 31, 2025 - Charae McDaniel, Chief Financial Officer

Special City Council Markup Session for Mayor's 2025 City Budget – October 29, 2024 at 1:00 PM

Work Session Meeting – November 12, 2024—start time is 9:00AM

Presentations for General Information

- 1. UHealth and Children’s Hospital Colorado Annual Update - Lonnie Cramer, President & CEO, UHealth Southern Colorado Region, Greg Raymond, Southern Region President, Children’s Hospital Colorado

Staff and Appointee Reports

- 1. Agenda Planner – Sarah B Johnson, City Clerk

Items for Introduction

- 1. Development Review Enterprise and Land Use Review Fees – Kevin Walker, Director, Planning Department

Regular Meeting – November 12, 2024 Upon conclusion of the Work Session

Consent Calendar

- 1. A Resolution authorizing the acquisition of real property and a temporary easement using PPRTA funds for the Marksheffel Road – North Carefree to Dublin Project - Gayle Sturdivant, PE, PMP, City Engineer/Deputy Public Works Director, Kellie Billingsley, Real Estate Services Manager
- 2. The City Clerk reports that on October 8, 2024 there was filed with her a petition for the annexation of Cheyenne Mountain State Park No. 1 Annexation. The City Clerk herewith communicates such to City Council and recommends that the petition and map be referred to the City Administration for review and recommendation regarding whether the petition is in substantial compliance with Section 31-12-107(1). - Sarah B. Johnson, City Clerk
- 3. The City Clerk reports that on October 8, 2024 there was filed with her a petition for the annexation of Rock Creek Mesa Addition No. 1-6 Annexation. The City Clerk herewith communicates such to City Council and recommends that the petition and

map be referred to the City Administration for review and recommendation regarding whether the petition is in substantial compliance with Section 31-12-107(1) - Sarah B. Johnson, City Clerk

Creekwalk

1. An Ordinance including certain property into the boundaries of the Creekwalk Marketplace Business Improvement District - (Legislative) (2nd reading) - Kyle Fenner, Senior Planner, Planning and Neighborhood Services
2. An Ordinance excluding certain property from the boundaries of the Creekwalk Marketplace Business Improvement District (Legislative) (2nd reading)- Kyle Fenner, Senior Planner, Planning and Neighborhood Services

Utilities Business

1. Review of Draft Decision and Order and Resolution Setting Electric Rates within the Services Areas of Colorado Springs Utilities and Certain Other Changes to Electric Rate Schedules - Travas Deal, Chief Executive Officer, Colorado Springs Utilities, Chris Bidlack, City Attorney's Office, Utilities Division
2. Review of Draft Decision and Order and Resolution Setting Natural Gas Rates within the Services Areas of Colorado Springs Utilities and Certain Other Changes to Natural Gas Rate Schedules - Travas Deal, Chief Executive Officer, Colorado Springs Utilities, Chris Bidlack, City Attorney's Office, Utilities Division
3. Review of Draft Decision and Order and Resolution Setting Water Rates within the Services Areas of Colorado Springs Utilities - Travas Deal, Chief Executive Officer, Colorado Springs Utilities, Chris Bidlack, City Attorney's Office, Utilities Division
4. Review of Draft Decision and Order and Resolution Regarding Certain Changes to Utilities Rules and Regulations - Travas Deal, Chief Executive Officer, Colorado Springs Utilities, Chris Bidlack, City Attorney's Office, Utilities Division
5. Resolution Setting Electric Rates within the Services Areas of Colorado Springs Utilities and Certain Other Changes to Electric Rate Schedules - Travas Deal, Chief Executive Officer, Colorado Springs Utilities, Chris Bidlack, City Attorney's Office, Utilities Division
6. Resolution Setting Natural Gas Rates within the Services Areas of Colorado Springs Utilities and Certain Other Changes to Natural Gas Rate Schedules - Travas Deal, Chief Executive Officer, Colorado Springs Utilities, Chris Bidlack, City Attorney's Office, Utilities Division

7. Resolution Setting Water Rates within the Services Areas of Colorado Springs Utilities - Travas Deal, Chief Executive Officer, Colorado Springs Utilities, Chris Bidlack, City Attorney's Office, Utilities Division
8. Resolution Regarding Certain Changes to Utilities Rules and Regulations - Travas Deal, Chief Executive Officer, Colorado Springs Utilities, Chris Bidlack, City Attorney's Office, Utilities Division

New Business

1. A Resolution Approving the City's Investment Policy - Charae McDaniel, Chief Financial Officer
2. A Resolution Approving the 2025 Budget for Pikes Peak Regional Building Department - Charae McDaniel, Chief Financial Officer, Roger Lovell, Building Official, Pikes Peak Regional Building Department, Erin Garcia, Finance Director, Pikes Peak Regional Building Department
3. Resolution to Amend Resolution Nos 208-23 and 59-24 Increasing the 2024 Mesa Drainage Basin fees - Richard Mulledy, Director, Public Works Department, Erin Powers, Stormwater Compliance Program Manager
4. An ordinance to amend the zoning map of the City of Colorado Springs pertaining to 40.20 acres located at the intersection of North Powers Boulevard and Interquest Parkway/Highway 83 from A (Agricultural) to MX-M (Mixed-Use Medium Scale). (Quasi-Judicial - 1st Reading only to set the public hearing for November 26, 2024) – Kyle Fenner, Senior Planner, Planning and Neighborhood Services
5. A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at zero (0.00) mills upon each dollar of assessed valuation within the Briargate Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
6. A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 1.009 mills upon each dollar of assessed valuation within the Colorado Avenue Gateway Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
7. A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 3.935 mills upon each dollar of assessed valuation within the Nor'wood Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
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within the Old Colorado City Security & Maintenance District Presenter: Charae McDaniel, Chief Financial Officer

9. A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at \$1.10 per front footage of real property within the Platte Avenue Special Improvement Maintenance District Presenter: Charae McDaniel, Chief Financial Officer
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13. An Ordinance Repealing Ordinance No. XX-XX and Adopting the City of Colorado Springs - 2025 Salary Structure for Civilian and Sworn Municipal Employees - Myra Romero, Chief Human Resources and Risk Officer, Charae McDaniel, Chief Financial Officer
14. Annual Appropriation Ordinance Adopting the Annual Budget and Appropriating Funds for the Several Purposes Named in Said Budget for the Year Ending December 31, 2025 - Charae McDaniel, Chief Financial Officer
15. A Resolution Fixing and Certifying the 2024 Tax Levy for Taxes Payable in 2025 at 5.000 Mills for the Colorado Springs Downtown Development Authority in Colorado Springs, Colorado Presenter: Charae McDaniel, Chief Financial Officer
16. A Resolution Approving the 2025 Budget for the Colorado Springs Downtown Development Authority in Colorado Springs Colorado Presenter: Charae McDaniel, Chief Financial Officer
17. An Ordinance creating a new Section 507 (Waiver of Rights of First Refusal and First Offer on Qualifying Multifamily Residential or Mixed-Use Rental Properties) of

Part 5 (Acquisition and Disposition of Real Property Interests) of Article 2 (City Properties) of Chapter 3 (Public Property and Public Works) of the Code of the City of Colorado Springs 2001, as amended, as related to Colorado House Bill 24-1175 and a local government's right of first refusal and first offer to purchase qualifying property for the purpose of providing long-term affordable housing or mixed-income development - Lynette Crow-Iverson, Council President Pro Tem and Councilmember At Large

Public Hearing

1. A Use Variance with a Land Use Statement to allow an existing Animal Care Facility to expand up to 10,000 square feet into adjacent vacant tenant spaces, no changes to the site are proposed. The over-all site consists of 2.6 acres, is in the MX-M (Mixed-Use Medium Scale) zone district, and located at 856 Arcturus Dr. (Quasi-Judicial) – Allison Stocker, Planner II, Planning and Neighborhood Services, Kevin Walker, Interim Planning and Neighborhood Services Director
2. A resolution adopting findings of fact and conclusions of law based thereon and determining the eligibility for annexation of property known as PTAA Addition No. 1 Annexation. (Legislative) – Gabe Sevigny, Planning Supervisor, Planning and Neighborhood Services, Kevin Walker, Interim Planning and Neighborhood Services Director
3. An ordinance annexing the area known as PTAA Addition No. 1 located southeast of the Stetson Hills Boulevard and North Marksheffel Road intersection consisting of 14.12 acres. (Legislative) – Gabe Sevigny, Planning Supervisor, Planning and Neighborhood Services, Kevin Walker, Interim Planning and Neighborhood Services Director
4. An ordinance establishing a MX-M/AP-O (Multi-Family High with Airport Overlay) zone district for 14.12 acres located southeast of the Stetson Hills Boulevard and North Marksheffel Road intersection. (Legislative) – Gabe Sevigny, Planning Supervisor, Planning and Neighborhood Services, Kevin Walker, Interim Planning and Neighborhood Services Director
5. Establishment of the PTAA Charter School Land Use Plan for proposed School, Elementary or Secondary, consisting of 14.12 acres located southeast of the Stetson Hills Boulevard and North Marksheffel Road intersection. (Legislative) – Gabe Sevigny, Planning Supervisor, Planning and Neighborhood Services, Kevin Walker, Interim Planning and Neighborhood Services Director

Neagle-Dutcher Family Addition Annexation

1. A resolution adopting findings of fact and conclusions of law based thereon and determining the eligibility for annexation of property known as Neagle-Dutcher Family Addition. (Legislative) – Tamara Baxter, Planning Supervisor, Planning and Neighborhood Services Department, Kevin Walker, Interim Director, Planning and Neighborhood Services
2. An ordinance annexing the area known as Neagle-Dutcher Family Addition located at located at 4105 Date Street consisting of 1.01 acres. (Legislative) – Tamara Baxter, Planning Supervisor, Planning and Neighborhood Services Department, Kevin Walker, Interim Director, Planning and Neighborhood Services
3. An ordinance establishing a R5 (Multi-Family High) zone district for 0.226 acres located at 4105 Date Street. (Legislative) – Tamara Baxter, Supervisor, Planning and Neighborhood Services Department, Kevin Walker, Interim Director, Planning and Neighborhood Services

General Improvement Districts

1. A Public Hearing on the Budget for the Colorado Springs Briargate General Improvement District 2021, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2025 and Ending on the Last Day of December 2025 - Charae McDaniel, Chief Financial Officer
2. A Resolution Fixing and Certifying a 4.409 Mill Levy for the Colorado Springs Briargate General Improvement District 2021, Colorado Springs, Colorado, for the 2025 Budget Year - Charae McDaniel, Chief Financial Officer
3. A Resolution Summarizing Expenditures and Revenues, Adopting a Budget, and Appropriating Funds for the Colorado Springs Briargate General Improvement District 2021, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2025 and Ending on the Last Day of December 2025 - Charae McDaniel, Chief Financial Officer
4. A Public Hearing on the Budget for the Colorado Springs Marketplace at Austin Bluffs General Improvement District, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2025 and Ending on the Last Day of December 2025 - Charae McDaniel, Chief Financial Officer
5. A Resolution Fixing and Certifying a 50.00 Mill Levy for the Purpose of Servicing Debt on the General Obligation Bonds of the Colorado Springs Marketplace at Austin Bluffs General Improvement District, Colorado Springs, Colorado, for the 2025 Budget Year - Charae McDaniel, Chief Financial Officer
6. A Resolution Summarizing Expenditures and Revenues, Adopting a Budget, and Appropriating Funds for the Colorado Springs Marketplace at Austin Bluffs General

Improvement District, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2025 and Ending on the Last Day of December 2025 - Charae McDaniel, Chief Financial Officer

Work Session Meeting – November 25, 2024

Presentations for General Information

1. Update from Keep Colorado Springs Beautiful - Dee Cunningham, Executive Director, Keep Colorado Springs Beautiful

Staff and Appointee Reports

1. Agenda Planner – Sarah B Johnson, City Clerk

Regular Meeting – November 26, 2024

Recognitions

1. A Resolution honoring December 7, 2024 as Pearl Harbor Remembrance Day - Randy Helms, Council President and Councilmember District 2

New Business

1. Development Review Enterprise and Land Use Review Fees – Kevin Walker, Director, Planning Department

Public Hearing

Jovenchi Parcels 1-4 Rezone

1. An ordinance to amend the zoning map of the City of Colorado Springs pertaining to 40.20 acres located at the intersection of North Powers Boulevard and Interquest Parkway/Highway 83 from A (Agricultural) to MX-M (Mixed-Use Medium Scale). (Quasi-Judicial – 2nd Reading – Kyle Fenner, Senior Planner, Planning and Neighborhood Services
2. Establishing the Kettle Creek Center Land Use Plan for proposed commercial uses consisting of 40.20 acres located at at the intersection of North Powers Boulevard and Interquest Parkway/Highway 83. (Quasi-Judicial)- Kyle Fenner, Senior Planner, Planning and Neighborhood Services

Summit View Addition No. 1 - Annexation

1. A Resolution adopting findings of fact and conclusions of law based thereon and determining the eligibility for the annexation of property known as Summit View Addition No. 1 Annexation. (Legislative) 1st Reading – Chris Sullivan, Senior Planner, Planning and Neighborhood Services
2. An ordinance annexing to the City of Colorado Springs that area known as Summit View Addition No. 1 Annexation Consisting of 32.001 acres located near the northeast intersection of Stetson Hill Boulevard and Templeton Gap Road. (Legislative) 1st Reading – Chris Sullivan, Senior Planner, Planning and Neighborhood Services
3. An ordinance amending the zoning map of the City of Colorado Springs pertaining to 32.001 acres establishing a R-Flex Medium / AP-O (Planned District with Airport Overlay) zone district located near the northeast intersection of Stetson Hill Boulevard and Templeton Gap Road. (Legislative) 1st Reading – Chris Sullivan, Senior Planner, Planning and Neighborhood Services
4. Establishing the Summit View Development Land Use Plan for proposed Single-Family Detached and Multi-Family Residential Uses consisting of 32.8 Acres located near the northeast intersection of Stetson Hill Boulevard and Templeton Gap Road. (Legislative) 1st Reading – Chris Sullivan, Senior Planner, Planning and Neighborhood Services

Neagle-Dutcher Family Addition Annexation

1. An ordinance annexing the area known as Neagle-Dutcher Family Addition located at located at 4105 Date Street consisting of 1.01 acres. (Legislative) 2nd Reading – Tamara Baxter, Senior Planner, Planning and Neighborhood Services
2. An ordinance establishing a R5 (Multi-Family High) zone district for 0.226 acres located at 4105 Date Street. (Legislative) 2nd Reading – Tamara Baxter, Senior Planner, Planning and Neighborhood Services