

## PARKS, RECREATION & CULTURAL SERVICES **ADMINISTRATION**

Date: /4/01/2025

Date:

October 1, 2025

To:

Eric Becker, Operations Manager - Parks, Recreation and Cultural Services

From:

John Gebhart, SIMD Administrator

Subject:

Old Colorado City Special Improvement Maintenance District 2026

**Proposed Budget** 

The Old Colorado City Special Improvement Maintenance District Advisory Committee recommends that the attached 2026 Proposed Budget be presented to City Council for approval. The \$217,380.00 2026 Budget is comprised of \$223,147.00 from collected revenues.

Signature:

Tim Hines,

Chair, Old Colorado City

Special Improvement Maintenance District Advisory Committee