



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 1, 2025

To: Eric Becker, Operations Manager - Parks, Recreation and Cultural Services

From: John Gebhart, SIMD Administrator

Subject: **Old Colorado City Special Improvement Maintenance District 2026
Proposed Budget**

The Old Colorado City Special Improvement Maintenance District Advisory Committee recommends that the attached 2026 Proposed Budget be presented to City Council for approval. The \$217,380.00 2026 Budget is comprised of \$223,147.00 from collected revenues.

Signature: _____

A handwritten signature in black ink, appearing to read "Tim Hines", written over a horizontal line.

Date: 10/01/2025

Tim Hines,

Chair, Old Colorado City

Special Improvement Maintenance District Advisory Committee