

**Colorado Springs Utilities  
Green Power Service**

**WORKSHEET 1  
GREEN POWER RATE PROPOSED April 1, 2026**

<b>Line No.</b>	<b>Description</b>	<b>Amount</b>
<b>(a)</b>	<b>(b)</b>	<b>(c)</b>
1	<b>Green Power Rate</b>	
2	Baseline Green Power	\$ 0.0362
3	Renewable Cost Adjustment	-
4	<b>Green Power Rate, per kWh</b>	<b>\$ 0.0362</b>

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**WORKSHEET 1.1  
RENEWABLE COST ADJUSTMENT**

<b>Line No.</b>	<b>Description</b>	<b>Amount</b>
<b>(a)</b>	<b>(b)</b>	<b>(c)</b>
1	<b>Renewable Cost Adjustment</b>	
2	ECA, per kWh	\$ 0.0233
3	Forecasted Renewable Energy Credit Price	0.0034
4	Total Cost <i>(Line 2 + Line 3)</i>	<u>0.0267</u>
5	Baseline Green Power Rate	0.0362
6	<b>Renewable Cost Adjustment</b> <i>(Line 4 - Line 5)</i>	<u>\$ -</u>

*Note: In the event the Baseline Green Power Rate is greater than Line 4, the Renewable Cost Adjustment will be set to zero.*

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WORKSHEET 1.2  
BASELINE GREEN POWER RATE

Line No.	Description	Grazing Yak Amount	Palmer Amount	Total Amount
<u>(a)</u>	<u>(b)</u>	<u>(c)</u>	<u>(d)</u>	<u>(e)</u>
1	<b>Baseline Green Power Rate</b>			
2	Energy Cost, per kWh			
3	Energy Cost, per kWh	\$ 0.0335	\$ 0.0289	
4	Integration Cost, per kWh	0.0056	0.0056	
5	Total Energy Cost, per kWh	<u>\$ 0.0391</u>	<u>\$ 0.0344</u>	
6	Annual kWh	<u>77,220,000</u>	<u>138,928,000</u>	<u>216,148,000</u>
7	Annual Energy Expense	<u>\$ 3,018,422</u>	<u>\$ 4,785,875</u>	<u>\$ 7,804,297</u>
8	Green-e Expense			
9	Green-e Base Fee	6,900	5,550	12,450
10	Green-e Volumetric Fees	3,320	5,974	9,294
11	Total Green-e Expense	<u>\$ 10,220</u>	<u>\$ 11,524</u>	<u>\$ 21,744</u>
12	Total Energy and Green-e Expense <i>(Line 7 + Line 11)</i>	<u>\$ 3,028,642</u>	<u>\$ 4,797,399</u>	<u>\$ 7,826,041</u>
13	Estimated Annual kWh	<u>77,220,000</u>	<u>138,928,000</u>	<u>216,148,000</u>
14	<b>Total Baseline Green Power Rate <i>(Line 12 / Line 13)</i></b>	<u><u>\$ 0.0392</u></u>	<u><u>\$ 0.0345</u></u>	<u><u>\$ 0.0362</u></u>