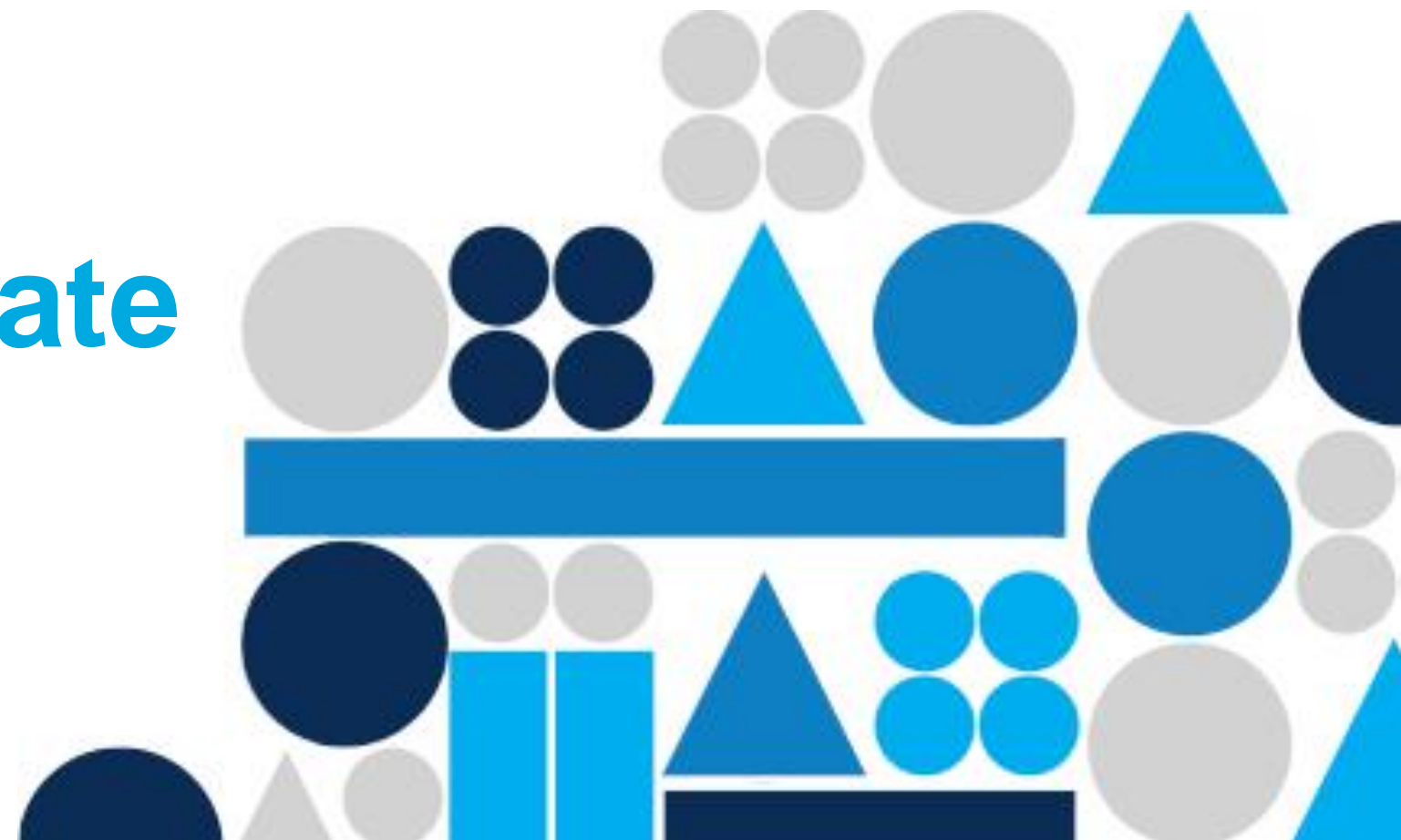


OCTOBER 9, 2023

Colorado Springs City Council Update

Greg Raymond

President, Southern Colorado



Mission

As a private, non-profit pediatric hospital, our mission is to improve the health of children through the provision of high-quality, coordinated programs of patient care, research, education and advocacy.

Patient Care

We keep our patients and their families at the center of everything we do, especially when it comes to experience, quality and safety. Equipped with the most advanced technology, our experts deliver some of the best outcomes in the country.

Research

We offer our patients the most innovative treatments today. Collaborating with our colleagues from the University of Colorado on the Anschutz Medical Campus ensures that our discoveries rapidly lead to new medicines, devices and treatment practices.

Education

Lifelong learning advances our mission. Through academic and community partnerships, we shape the future of pediatric health by training tomorrow's health care professionals.

Advocacy

Our influence extends beyond our health system. We bring health programs to the community and advocate in the state and national legislatures.



Vision

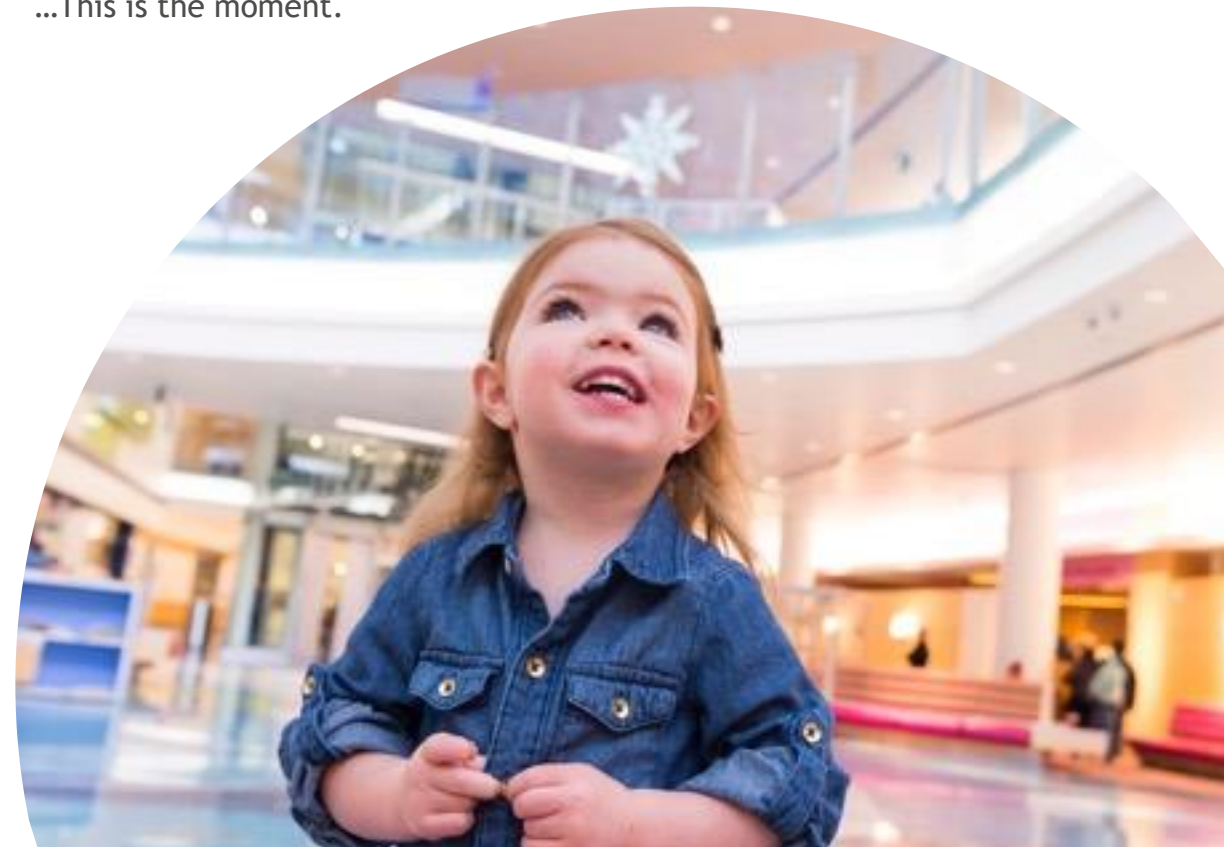
Child health. Reimagined. Realized.

Values

For a child's sake...

We are a caring community called to honor the sacred trust of our patients, families and each other through humble expertise, generous service and boundless creativity.

...This is the moment.





Here, it's different.

This is an extraordinary place.

With an optimist's outlook, a pioneer's hunger and a celebrated history, we are creating the future of child health.

There's magic in our energy, our spaces, our people and our discoveries. There's even magic in our motivation: our unblinking belief that we can eradicate childhood disease – so that one day, like magic, children will no longer need us.





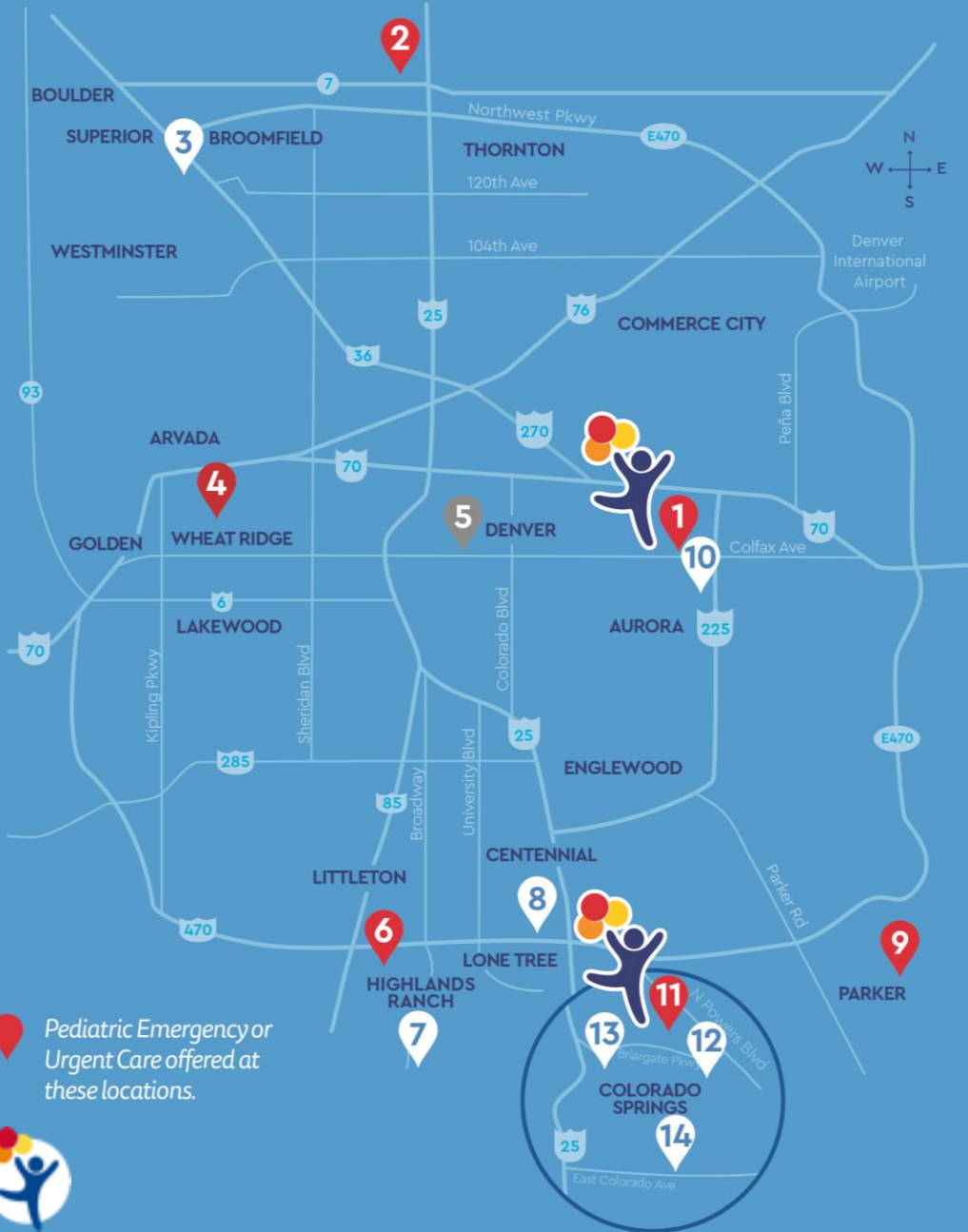
Children's hospitals fulfill a unique role in our health care ecosystem.

- Play an integral role in prevention and treatment of childhood diseases.
- Advance discoveries, cures and novel treatments to improve children's health.
- Train the next generation of health professionals to care for children
- Advocate for kids, ensuring they have an environment to grow up healthy and strong

When it comes to healthcare, kids are different and while children represent only 20% of our population, they are 100% of our future.



Children's Hospital Colorado Locations



- 1** Children's Hospital Colorado Anschutz Medical Campus, Aurora
- 2** Children's Hospital Colorado North Campus, Broomfield
- 3** Children's Colorado Therapy Care, Broomfield
- 4** Children's Colorado Outpatient and Urgent Care, Wheat Ridge
- 5** Children's Colorado Outpatient and Urgent Care at Uptown, Denver **TEMPORARILY CLOSED, with the exception of sleep studies***
- 6** Children's Hospital Colorado South Campus, Highlands Ranch
- 7** Children's Colorado Therapy Care, Highlands Ranch
- 8** Children's Colorado Orthopedic Care, Centennial
- 9** Children's Colorado Outpatient and Urgent Care, Parker
- 10** Children's Colorado Health Pavilion, Aurora - Children's Colorado KidStreet
- 11** Children's Hospital Colorado, Colorado Springs
- 12** Children's Colorado Outpatient Care at Briargate, Colorado Springs
- 13** Children's Colorado Therapy Care on Telstar, Colorado Springs
- 14** Memorial Hospital Central, pediatric expertise provided by Children's Colorado

Please refer to childrenscolorado.org/locations for the latest location information including hours of operation and services available.

Kids aren't small adults

They're growing and changing every day, and their care not only has to address what they need right now; it also has to anticipate where they'll be in 6 months, 9 months, 10 years. That's pediatric expertise.

We treat kids and only kids. Our physicians are board-certified, meaning they exceed state licensing requirements and commit to continually expanding their knowledge in their specialty area. Our nurses are specially trained in pediatrics and hold Bachelor of Science degrees in nursing.

Our expertise shows in our results: each kid we treat, soothe and heal, each kid who gets well enough to walk out our doors. It's why we do what we do.



An entire hospital, devoted to kids

Numbers from 2022

115

Licensed beds

139,500

Total visits (hospital, specialty and outpatient clinics)

40,500

Emergency visits

4,700

Total surgeries

3,400

Inpatient hospital admissions

1,300+

Employees

300+

Medical staff

240+

Volunteers

Level II

Pediatric trauma center

Level III

Neonatal intensive care unit

Supporting Our Community

- ❑ Prevention and health promotion activities
 - ❑ 60 virtual lunch-and-learn sessions were held, reaching more than 620 providers; more than 75 community behavioral health education events were hosted, directed toward parents, schools, coaches, and trusted adults.
 - ❑ Our autism co-managing program has increased to have more than 21 community partners.

- ❑ Community investments and partnerships
 - ❑ Mental health
 - ❑ Continued to implement the **Healthy Kids Resiliency Program**, with a staff of 12 health coaches and six behavioral health providers, serving 1,211 students, from 25 schools and seven districts in 2022.
 - ❑ Injury Prevention
 - ❑ In 2022, checked 167 car seats and educating 201 caregivers.
 - ❑ Conducted 8 in-person car seat safety presentations for expecting families at 3 military bases—Schriever Space Force Base, Peterson Space Force Base, and United States Air Force Academy—reaching 74 military parents and caregivers.



Updates from the Past Year

1

Workforce

2

Respiratory
Surge and
Emergency
Preparedness

3

Youth
Mental
Health

4

TRICARE





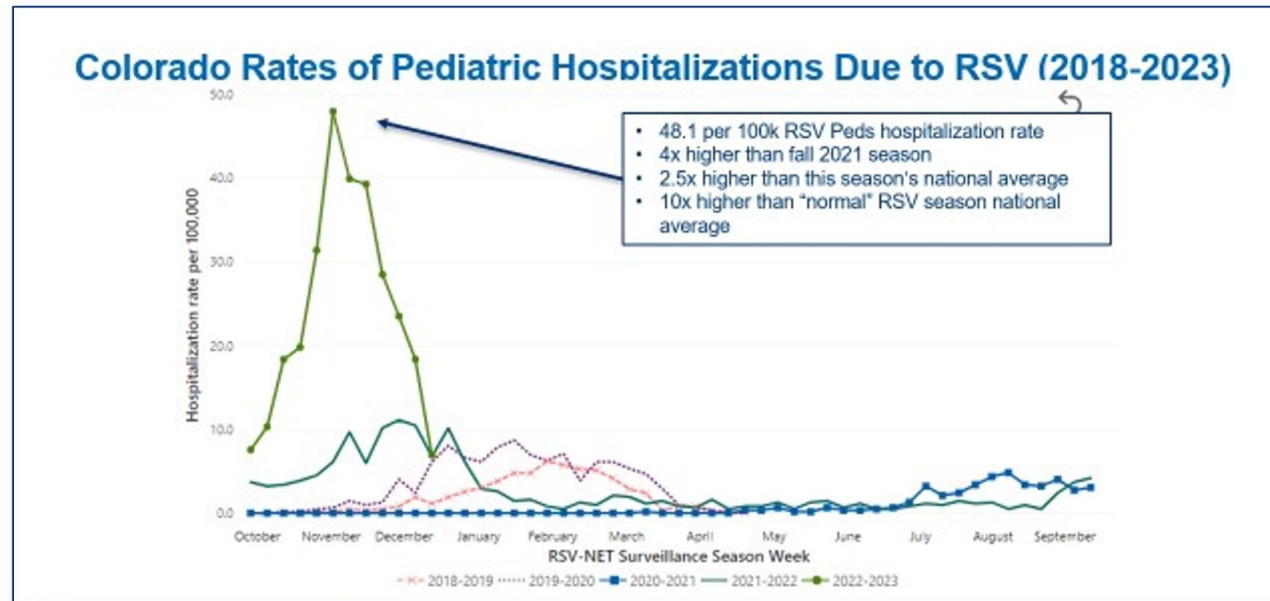
Workforce

- National and international expertise
- Prioritizing recruitment and retention efforts
- Expansion of Medical Career Collaborative



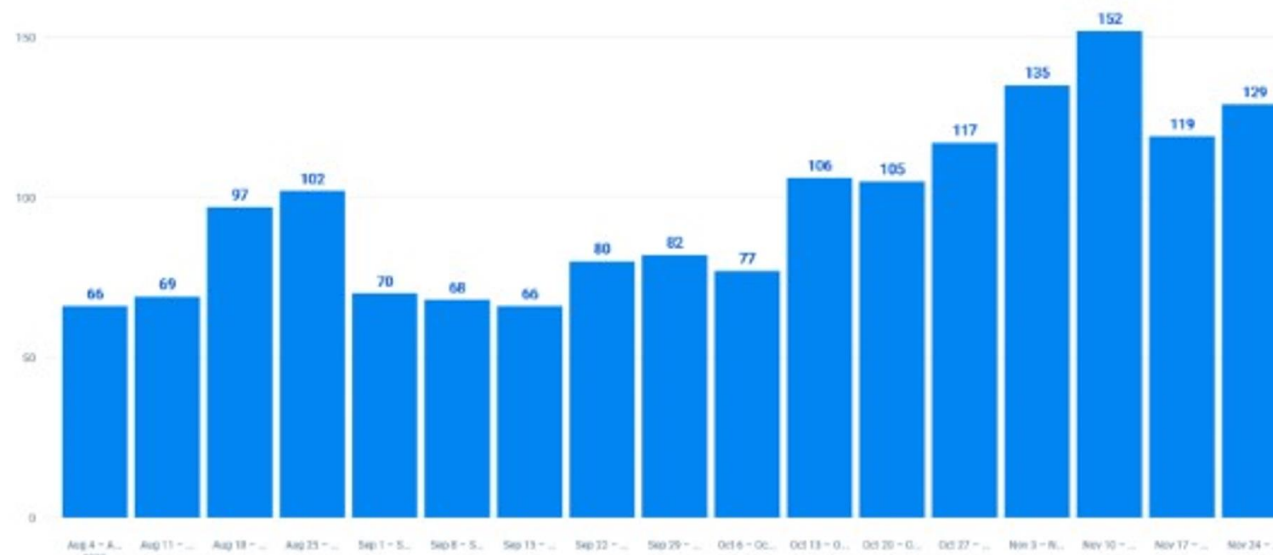
Respiratory Surge & Emergency Preparedness

Last Year's Respiratory Season



Respiratory Surge & Emergency Preparedness

CSH ED Admissions by Week (8/4/22 – current)



Opening of Telstar: Responding to Community Needs and Bringing Outpatient Care Closer to Home

- Therapy services at this location include physical, occupational and rehabilitation, sports medicine, audiology, speech and learning therapy.
- Wrap-around services for children struggling with mental and behavioral health needs including outpatient care, developmental pediatrics and two classrooms for a daytime partial hospitalization program.

Behavioral health visits from August 2022-August 2023:

- 3,034 outpatient visits
- 1,056 partial hospitalization visits





TRICARE

- Each year across our system, Children’s Colorado cares for 15,000 children insured by TRICARE across the system, the federal insurance program for the military.
- Our Colorado Springs Hospital cares for 70% of children covered by public insurance. Children insured by TRICARE make up over 17% of the overall patient population at our Colorado Springs Hospital and 52% of our patient population is covered by Medicaid.
- In 2017, Colorado Springs bases were designated by TRICARE as an “Exceptional Families Member Program” hub.

Children's Hospital Colorado welcomes its first full-time medical dog



Here, it's different.

New therapy dog making 'pawsitive' impact at Children's Hospital Colorado Springs



<https://www.kktv.com/video/2023/04/21/watch-childrens-hospital-colorado-springs-gets-new-medical-dog/>





Thank you



Children's Hospital Colorado
Here, it's different.™