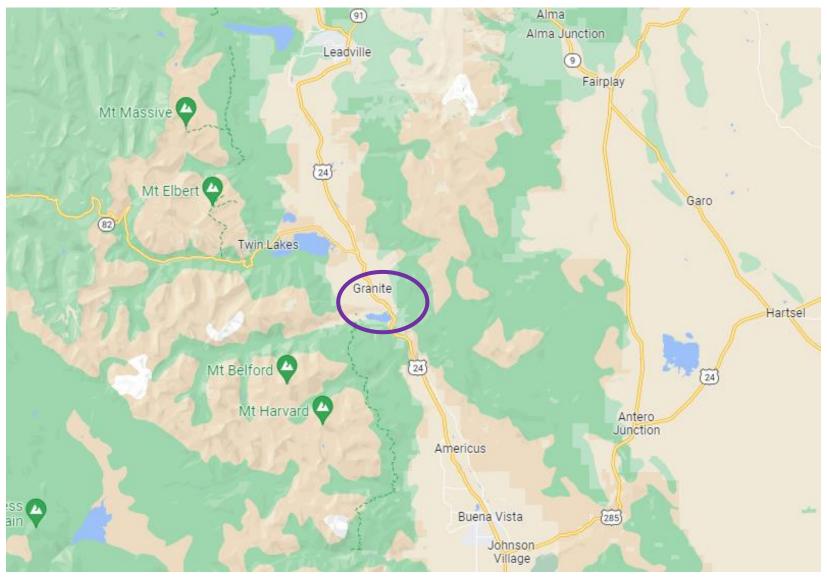


Addendum to Intergovernmental Agreement

Between Pueblo Board of Water Works (PBWW) and Colorado Springs Utilities

Tyler Benton, Water Resources Planning Engineer

Project Location



Colorado Springs Utilities

PBWW Clear Creek Reservoir 2022 IGA

- PBWW owns and operates Clear Creek Reservoir, located near Granite, CO in Chaffee County.
- PBWW is conducting a study to determine the feasibility of enlarging the reservoir from 11,015 acre-feet to approximately 30,000 acre-feet of capacity.
- Colorado Springs Utilities desires to investigate the feasibility of an enlargement of the reservoir to assist with meeting the future water supply demands of its customers.
- In 2022 the parties executed an IGA providing for Colorado Springs Utilities' participation in the feasibility study and for the parties to negotiate further intergovernmental agreements for Colorado Springs Utilities' participation in the enlargement.

Clear Creek Reservoir IGA 2024 Addendum

- Continuation of investigations on the feasibility of an enlargement of the reservoir, including water quality monitoring.
- Sets forth respective rights and obligation of Parties in the purchase of property and capital investments.
- Adds options for developing wetland mitigation projects.
- Clarifies the respective rights and obligations of the parties thereto, and correct typographical errors.

Staff is proposing Chief Executive Officer of Colorado Springs Utilities to execute future addendums to IGA

Recommendation

• Utilities Board authorize Colorado Springs Utilities to take the IGA Addendum to City Council for consideration on the consent calendar at its October 22, 2024 meeting.

