



**PARKS, RECREATION & CULTURAL SERVICES  
ADMINISTRATION**

Date: October 10, 2024

To: Eric Becker, Operations Manager - Parks, Recreation and Cultural Services

From: John Gebhart, SIMD Administrator

Subject: **Norwood Special Improvement Maintenance District Proposed Budget 2025**

The Norwood Special Improvement Maintenance District Advisory Committee recommends that the attached 2025 Proposed Budget be presented to City Council for approval. The \$1,626,269.00 2025 Budget is comprised of \$1,271,321.00 from collected revenues and a \$354,948.00 draw on the district's reserve fund for capital projects.

Signature: \_\_\_\_\_

*Chuck Haley*

Date: \_\_\_\_\_

*10-10-24*

Chuck Haley

Chair, Norwood Special Improvement Maintenance District Advisory Committee