



Colorado Springs Utilities  
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# **Electric Cost Adjustment Gas Cost Adjustment**

Scott Shirola, Pricing and Rates Manager

March 24, 2026

# Electric and Gas Cost Adjustment Summary

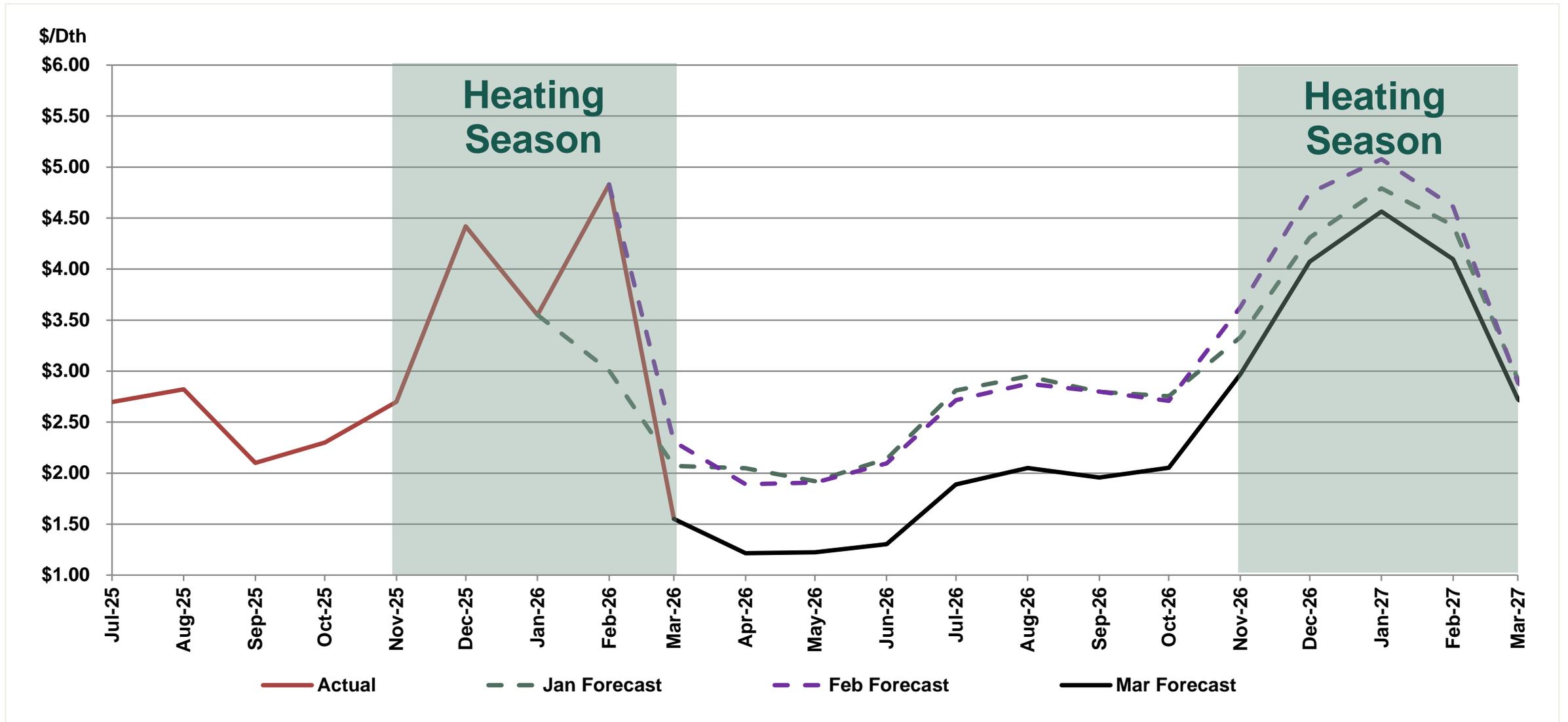
- Background

- Current rates approved on June 24, 2025, effective July 1, 2025
  - ECA rate: \$0.0263 per kWh
  - Green Power Service rate: \$0.0323 per kWh
  - GCA rate: \$0.3263 per Ccf

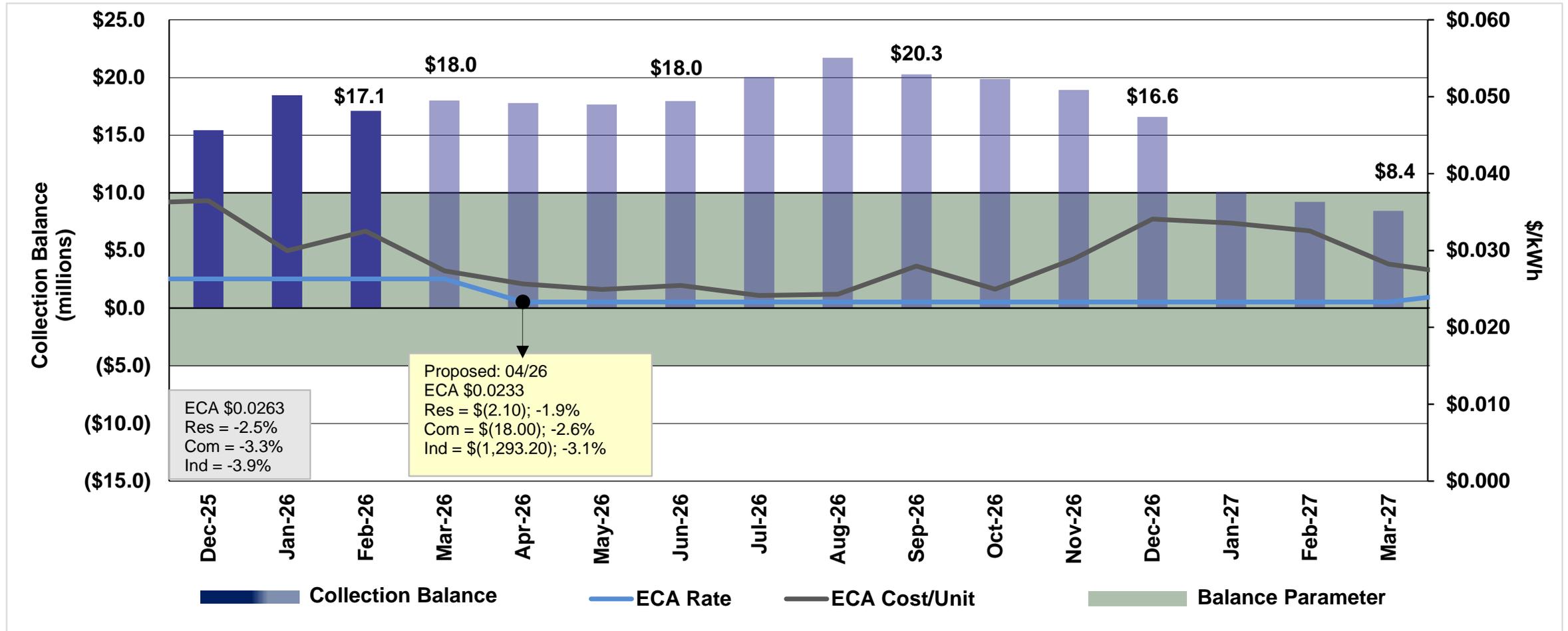
- Proposed rate adjustments

- Request rate changes at the March 24, 2026, City Council Regular Meeting, effective April 1, 2026
  - ECA rate of \$0.0233 per kWh
  - Green Power Service rate of \$0.0362 per kWh
  - GCA rate of \$0.1994 per Ccf

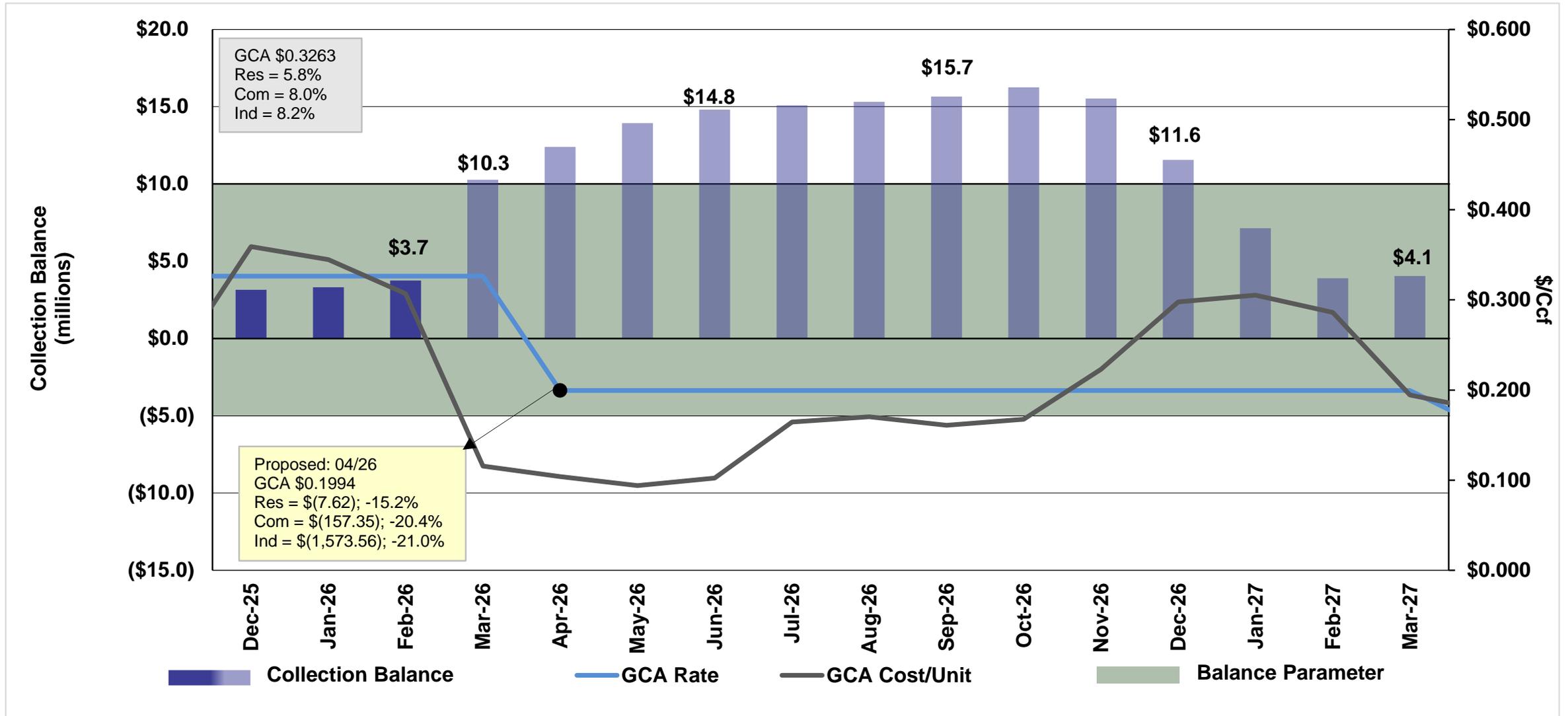
# Natural Gas Prices as of March 1, 2026



# ECA Projections March 2026 – Proposed Adjustment



# GCA Projections March 2026 – Proposed Adjustment



# Sample Total Service Bill

(Proposed Effective April 1, 2026)



### SAMPLE BILL CALCULATIONS ASSUME:

- 30 Day Billing Period
- 700 kWh Electric
- 60 Ccf Natural Gas
- 1,100 cf Water inside city limits
- 700 cf Wastewater inside city limits

## Sample Residential Monthly Bill

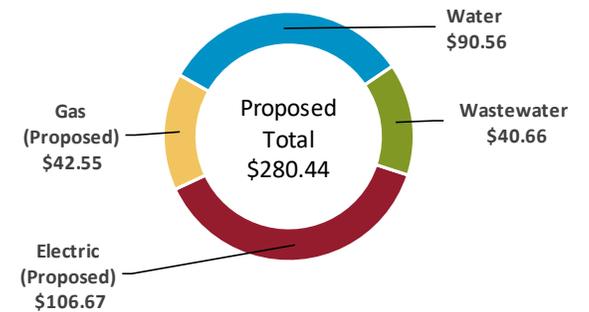
### Proposed Residential Changes (Sample Bill)

Current Average Sample Bill	\$ 290.16
Proposed Four-Service Decrease	\$ (9.72)
<b>Proposed Total Avg. Sample Bill</b>	<b>\$ 280.44</b>

\*Actual bill impacts will vary based on individual customer usage.

### Sample Total Residential Monthly Bill

Electric (Proposed)	\$ 106.67
Gas (Proposed)	\$ 42.55
Water	\$ 90.56
Wastewater	\$ 40.66
<b>Total (Proposed)</b>	<b>\$ 280.44</b>



### Front Range Bill Comparison – As of January 1, 2026\*

Residential	Electric	Gas	Water	Wastewater	Total
Front Range Average	\$ 125.28	\$ 58.43	\$ 77.61	\$ 43.10	\$ 304.42
Colorado Springs	\$ 106.67	\$ 42.55	\$ 90.56	\$ 40.66	\$ 280.44
<b>Percent Above (- Below)</b>	<b>-14.85%</b>	<b>-27.18%</b>	<b>16.69%</b>	<b>-5.67%</b>	<b>-7.88%</b>

#### \*Notes:

Residential bill based on 30-day billing period, 700 kWh (electric), 60 CCF (gas), 1,100 cf (water), and 700 cf (wastewater). Front Range communities include Aurora, Denver, Fort Collins, Fountain, Monument, and Pueblo. Rate computations are estimated using assumed billing determinants, tariff rates publicly available on websites effective January 1, 2026, and Colorado Springs Utilities proposed rates effective April 1, 2026.

# Sample Total Monthly Bill - Proposed Effective 4/1/26

Line No.	Rate Class	Current Effective	Proposed 4/1/26	Proposed Increase/ (Decrease)	% Change
(a)	(b)	(c)	(d)	(e) (d) - (c)	(f) (e) / (c)
1	<b>Residential</b>				
2	Electric	\$ 108.77	\$ 106.67	\$ (2.10)	-1.9%
3	Gas	50.17	42.55	(7.62)	-15.2%
4	Water	90.56	90.56	-	0.0%
5	Wastewater	40.66	40.66	-	0.0%
6	<b>Total</b>	<b>\$ 290.16</b>	<b>\$ 280.44</b>	<b>\$ (9.72)</b>	<b>-3.3%</b>
7	<b>Commercial</b>				
8	Electric	\$ 700.59	\$ 682.59	\$ (18.00)	-2.6%
9	Gas	770.56	613.21	(157.35)	-20.4%
10	Water	277.07	277.07	-	0.0%
11	Wastewater	150.31	150.31	-	0.0%
12	<b>Total</b>	<b>\$ 1,898.53</b>	<b>\$ 1,723.18</b>	<b>\$ (175.35)</b>	<b>-9.2%</b>
13	<b>Industrial</b>				
14	Electric	\$ 41,122.78	\$ 39,829.58	\$ (1,293.20)	-3.1%
15	Gas	7,482.18	5,908.62	(1,573.56)	-21.0%
16	Water	3,635.22	3,635.22	-	0.0%
17	Wastewater	1,936.31	1,936.31	-	0.0%
18	<b>Total</b>	<b>\$ 54,176.49</b>	<b>\$ 51,309.73</b>	<b>\$ (2,866.76)</b>	<b>-5.3%</b>

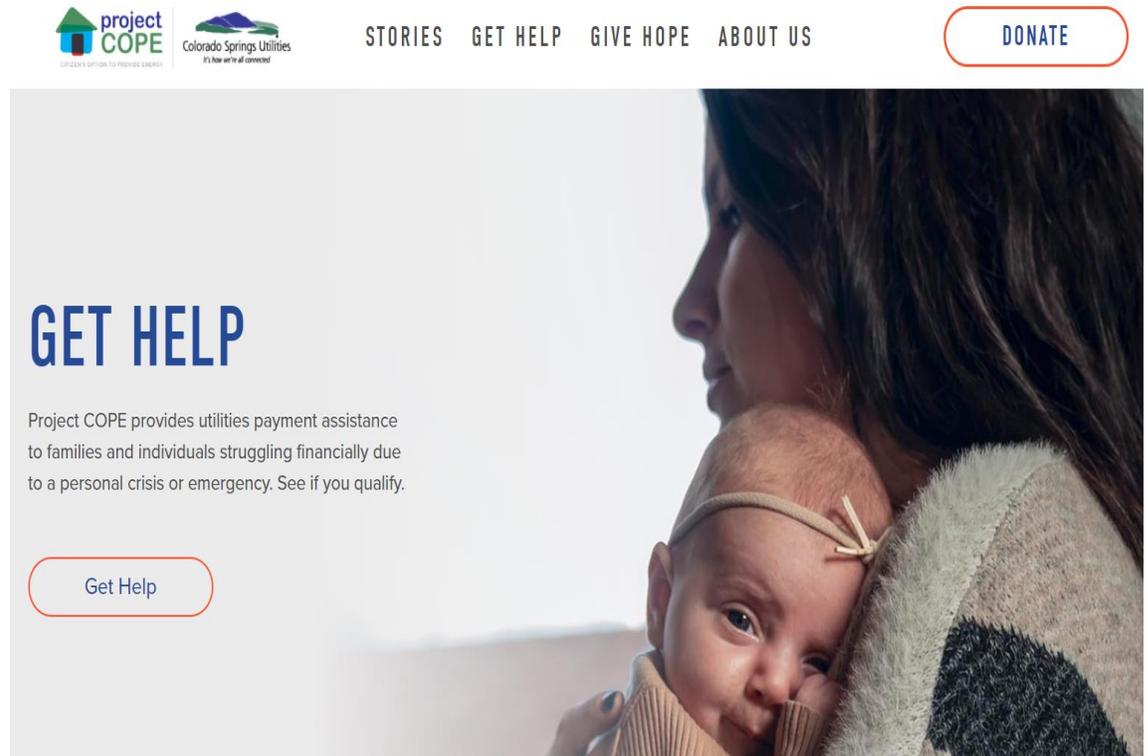
Sample Total Monthly Bill calculations for current and proposed rates assume:

- Residential - 30 days, 700 kWh (Electric), 60 Ccf (Natural Gas), 1,100 cf (Water Inside City Limits), and 700 cf (Wastewater Inside City Limits)
- Commercial - 30 days, 6,000 kWh (Electric), 1,240 Ccf (Natural Gas), 3,000 cf (Water Inside City Limits), and 3,000 cf (Wastewater Inside City Limits)
- Industrial - 30 days, 400,000 kWh and 1,000 kW (Electric), 12,400 Ccf (Natural Gas), 50,000 cf (Water Inside City Limits), and 50,000 cf (Wastewater Inside City Limits)

Note: Specific individual customer impact can be calculated by utilizing Utilities' Bill Calculator found at [www.csu.org/bcalc/](http://www.csu.org/bcalc/)

# Helping Customers Today

- Bill assistance
  - Low-Income Energy Assistance Program (LEAP) Nov – Apr
  - Project COPE
- Payment options
  - Payment plans
  - Pick my payment date
- Contact information
  - 2-1-1 for customer assistance
  - 719-448-4800 for billing questions



# Long-term Assistance

- Free efficiency home upgrades
  - Home Efficiency Assistance Program (HEAP)
- Efficiency tips & education
  - Online at [csu.org](http://csu.org)
  - Conservation and Environmental Center
- Rebates
  - Water heater
  - Furnace
  - Smart thermostat
  - Insulation





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