

# CUMBRE VISTA PARK EXTENSION PLDO SUPPLEMENTAL APPROPRIATION



Lonna Thelen – Design and Development Manager, PRCS Department

May 12, 2025

City Council



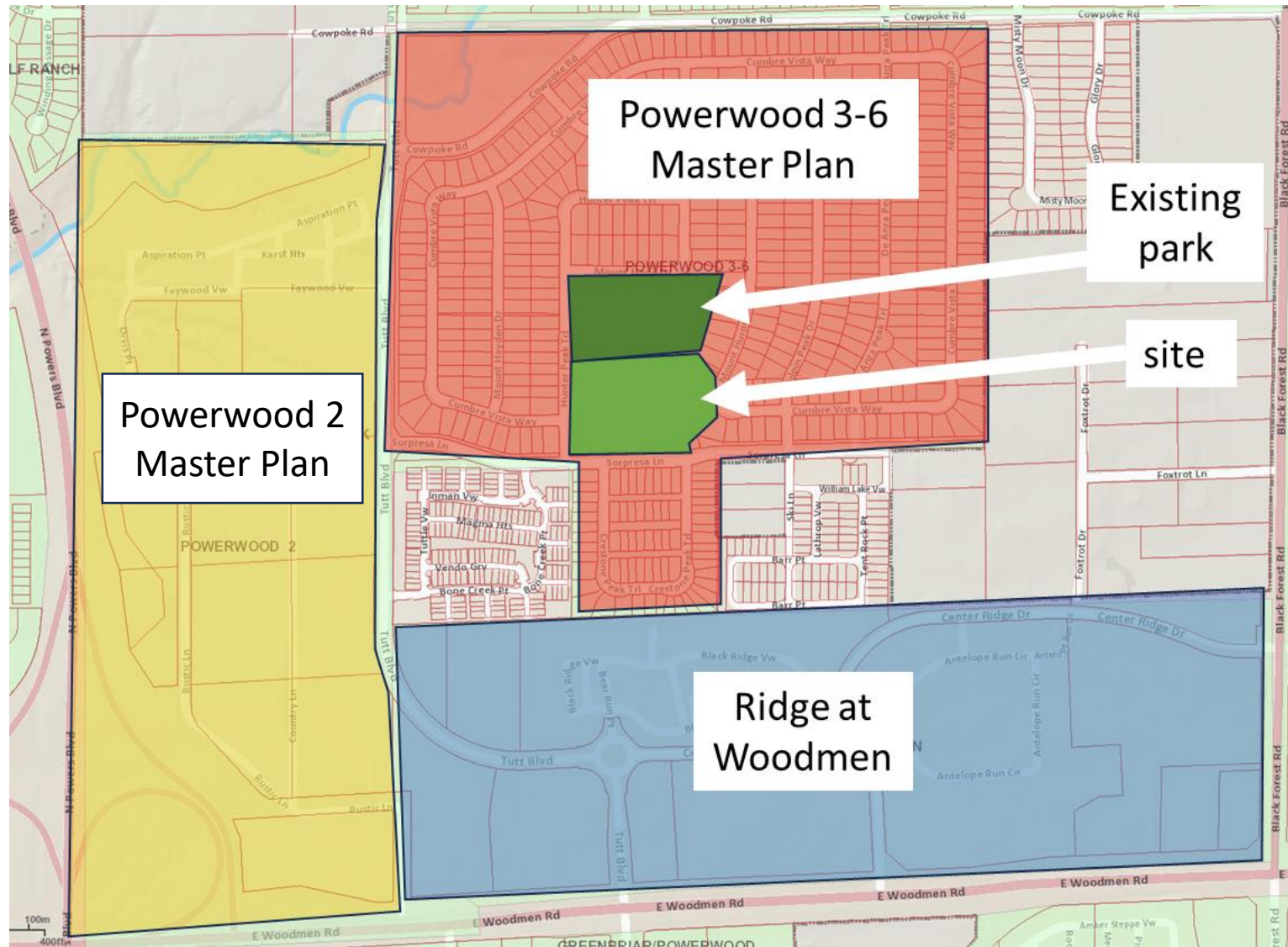


# SITE LOCATION

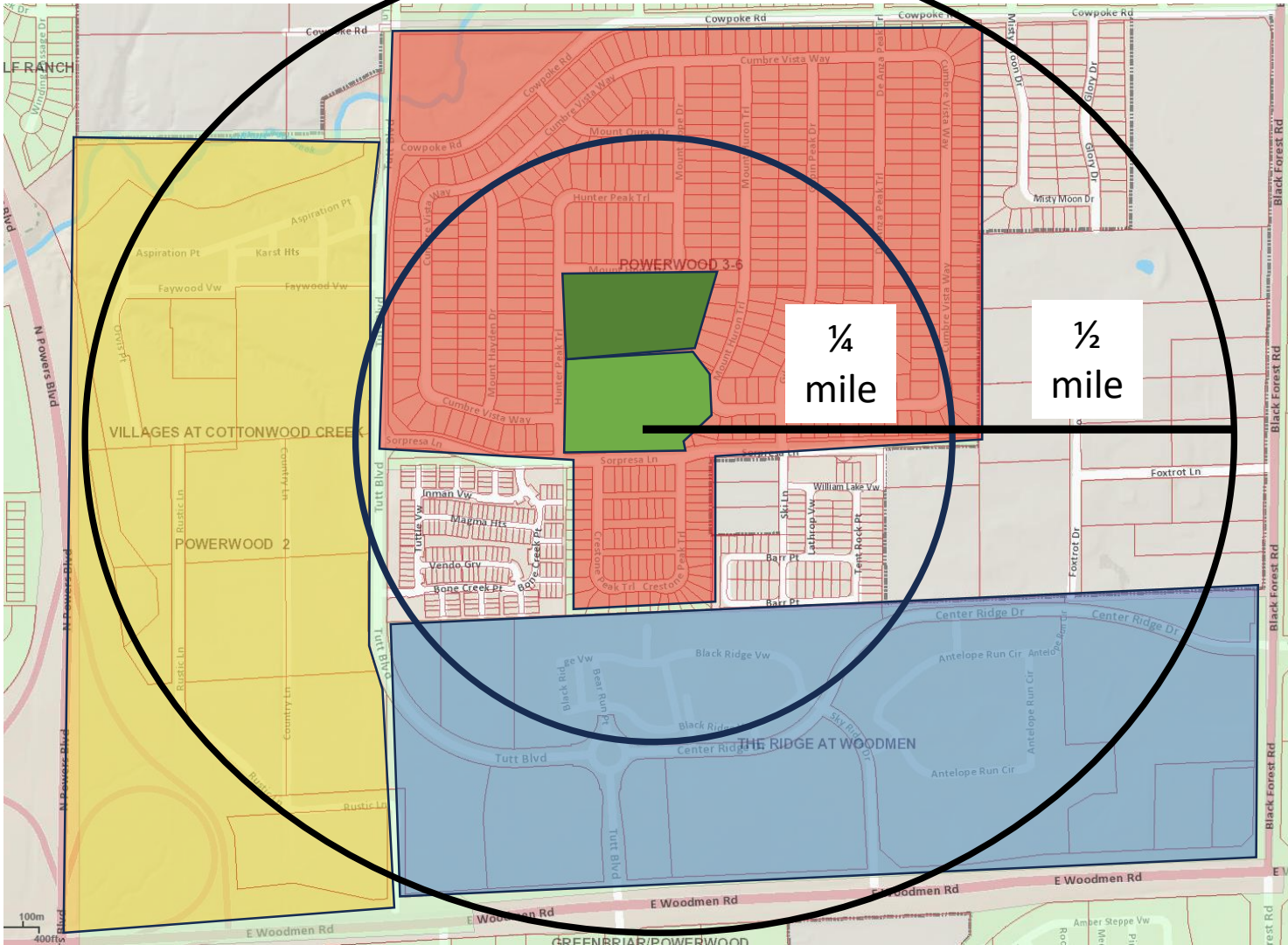




# SITE LOCATION



# 1/4 AND 1/2 MILE WALK





# CUMBRE VISTA PARK EXTENSION



PLDO Supplemental Appropriation





# EXISTING CUMBRE VISTA PARK



PLDO Supplemental Appropriation





# EXISTING CUMBRE VISTA PARK



PLDO Supplemental Appropriation



# PLDO FUND BALANCE



## 43066-PLDO Neighborhood GSA

Description	2024 Q4 Balance
Bluffs	\$567,434.50
Foothills	\$629,242.00
Mountain	\$73,290.00
Pioneer	\$823,848.00
Plains	\$925,167.40
Prairie	\$123,210.00
Streams	\$1,354,084.00
Woodlands	\$1,121,963.00
	\$5,618,238.90

## 43067-PLDO Community Parks

Description	2024 Q4 Balance
Community Parks	\$4,818,947.86

## 43068-PLDO Platting Fees

Description	2024 Q4 Balance
Community Parks	\$1,343,463.14

## Woodlands Account

1,121,963 – current balance  
-166,955 – Grey Hawk PLDO SA  
 955,008 – current balance

955,008 – current balance  
 - 791,740 – purchase price  
- 3,000 - closing costs  
 160,268 – total remaining



# MOTION

A motion to approve the supplemental appropriation from the Park Land Dedication Ordinance (PLDO) neighborhood park fund balance in the amount of \$794,740 for the Cumbre Vista Park extension.





# QUESTIONS



PLDO Supplemental Appropriation

