

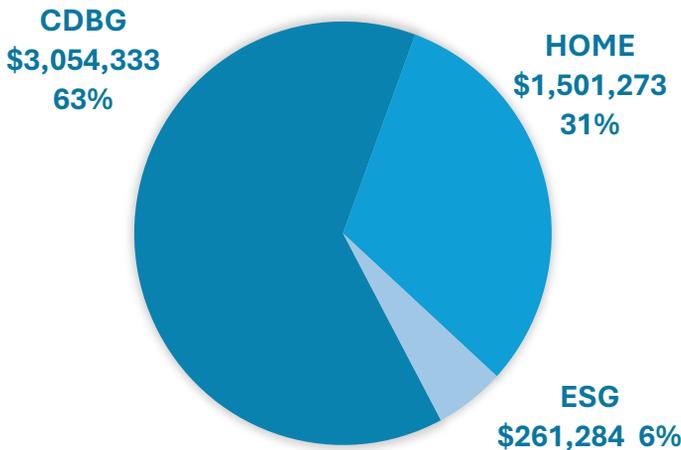
# 2026 Annual Action Plan for HUD Grants



## Housing and Homelessness Response Department

The 2026 Annual Action Plan (AAP) describes the activities, projects and anticipated outcomes for the use of annual **federal grant funds** from the **U. S. Department of Housing and Urban Development (HUD)**. Funds support affordable housing, homelessness prevention, nonprofit assistance and neighborhood and public infrastructure improvements for low- and moderate-income residents.

### 2026 ANNUAL HUD PROGRAM FUNDS\* \$4.8 MILLION



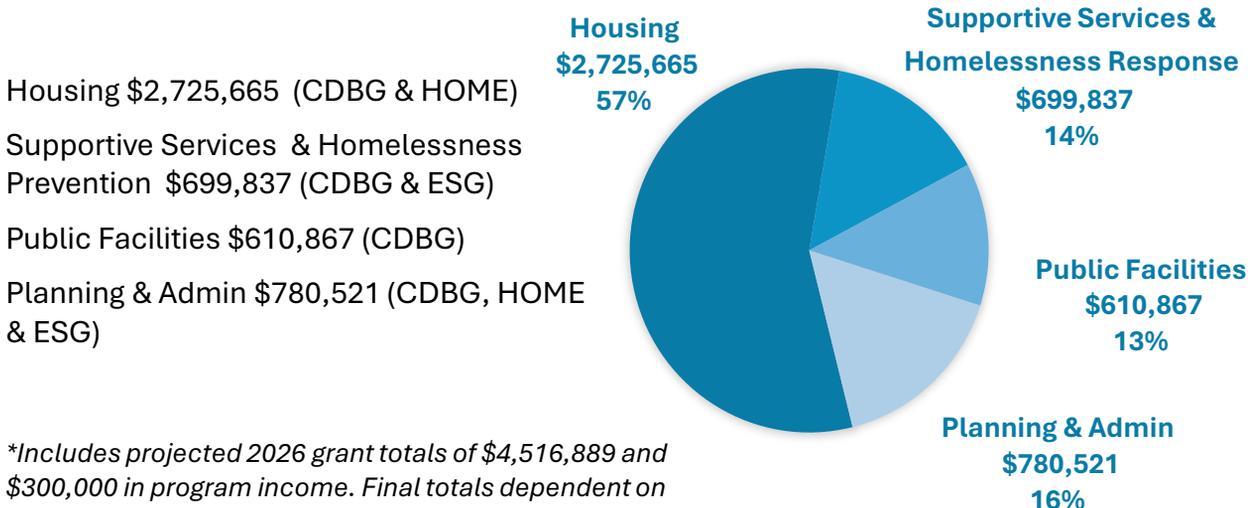
Community Development Block Grant (CDBG) **\$3,054,333**  
(includes \$200k program income)

Home Investment Partnerships Program (HOME) **\$1,501,273**  
(includes \$100k program income)

Emergency Solutions Grant (ESG) **\$261,284**

*Program Year: April 1, 2026 – March 31, 2027*

### ALLOCATIONS BY PRIORITY



\*Includes projected 2026 grant totals of \$4,516,889 and \$300,000 in program income. Final totals dependent on federal budget and loan payments.

# Priorities, Activities & Outcomes

Affordable Housing	Supportive Services & Homelessness Response	Public Facilities	Planning & Administration
			
<p>affordable housing development &amp; preservation, rental assistance, home repairs, missing middle incentives, innovation</p>	<p>services and support for housing stability &amp; resilience, housing navigation, childcare, substance abuse recovery, behavioral health, life skills, street outreach, emergency shelter, supportive services, coordinated entry, HMIS data systems</p>	<p>accessibility, childcare, seniors, emergency shelter, infrastructure for assisted housing</p>	<p>program management, compliance and performance, citizen participation, informed public data tracking, collaboration,</p>
<p>\$2,725,665</p>	<p>\$699,837</p>	<p>\$610,867</p>	<p>\$780,521</p>
<p>CDBG Housing: 1,374,517</p> <p>HOME CHDO: \$210,192</p> <p>HOME Non-CHDO: \$860,700</p> <p>HOME TBRA: \$280,255</p>	<p>CDBG Public Services: \$458,149</p> <p>Emergency Solutions Grant: \$241,688</p>	<p>CDBG Public Facilities: \$610,867</p>	<p>CDBG Admin (20%): \$610,800</p> <p>HOME Admin (10%): \$150,125</p> <p>ESG Admin (7.5%): \$19,596</p>
<p><b>90</b> homes rehabilitated, <b>6</b> homes added, <b>13</b> households receive rental assistance</p>	<p><b>3,000</b> people assisted with housing stability and resiliency services, street outreach, emergency shelter</p>	<p><b>2,000</b> people benefit from improved access to services and public facilities</p>	<p>Effective program management, compliance and performance evaluation, citizen participation, informed public</p>