

RESOLUTION NO. _____-24

A RESOLUTION SETTING WATER RATES WITHIN
THE SERVICE AREA OF COLORADO SPRINGS UTILITIES AND
REGARDING CERTAIN CHANGES TO WATER RATE SCHEDULES

WHEREAS, Colorado Springs Utilities (Utilities) analyzed the cost of providing water utility service to its Customers and analyzed its current and expected revenue needs for each year 2025 through 2029; and

WHEREAS, water service revenues will need to increase by approximately \$13.9 million for 2025, \$14.9 million for 2026, \$16.1 million for 2027, \$17.4 million for 2028, and \$18.7 million for 2029; and

WHEREAS, Utilities conducted a cost of service study and proposed to modify the Residential, Nonresidential, Large Nonseasonal, Contract Service – Military, Contract Service – Regional, Nonpotable, Augmentation, and Temporary Service – Hydrant Use rates to reflect the appropriate cost for the service for each of the referenced years with the changes for each year effective for the noted year; and

WHEREAS, Utilities proposed to modify the Contract Service – Military (WSC-MIL) rate schedule to reflect the name of Peterson Space Force base and Cheyenne Mountain Space Force Station; and

WHEREAS, Utilities proposed to make the water rate schedule changes effective January 1st of each referenced year, starting with January 1, 2025, and continuing through January 1, 2029; and

WHEREAS, the details of the changes for each rate class, including the pricing changes noted above and all changes noted in the following clauses for each year 2025 through 2029, are reflected in the tariff sheets attached to this resolution, are provided in redline format within Utilities' 2025 Rate Case, and are discussed further in the City Council Decision and Order for this case; and

WHEREAS, the City Council finds Utilities' proposed modifications prudent; and

WHEREAS, the City Council finds that the proposed modifications to the water rate schedules and tariffs are reasonable in light of all circumstances and allow Utilities to collect revenues that enable Utilities to continue to operate in the best interest of all of its Customers; and

WHEREAS, Utilities provided public notice of the proposed changes and complied with the requirements of the City Code for changing its water rate schedules; and

WHEREAS, specific rates, policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1: That Colorado Springs Utilities Tariff, City Council Volume No. 6, Water Rate Schedules shall be revised as follows:

Effective January 1, 2025, January 1, 2026, January 1, 2027, January 1, 2028, and January 1, 2029

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
Fourth Revised Sheet No. 2	RATE TABLE	Third Revised Sheet No. 2
Fourth Revised Sheet No. 2.1	RATE TABLE	Third Revised Sheet No. 2.1
Seventh Revised Sheet No. 2.2	RATE TABLE	Sixth Revised Sheet No. 2.2
Fifth Revised Sheet No. 2.3	RATE TABLE	Fourth Revised Sheet No. 2.3
First Revised Sheet No. 7	CONTRACT SERVICE – MILITARY (WSC-MIL)	Original Sheet No. 7

Section 2: The attached Tariff Sheets, Council Decision and Order, and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 12th day of November 2024.

Council President

ATTEST:

Sarah B. Johnson, City Clerk