

PARKS, RECREATION & CULTURAL SERVICES **ADMINISTRATION**

OLYMPIC CITY USA

Date:

September 22, 2025

To:

Eric Becker, Operations Manager - Parks, Recreation and Cultural Services

From:

John Gebhart, SIMD Administrator

Subject:

Woodstone Special Improvement Maintenance District 2026 Proposed

Budget

The Woodstone Special Improvement Maintenance District Advisory Committee recommends that the attached 2026 Proposed Budget be presented to City Council for approval. The \$45,254.00 2026 Budget is comprised of \$30,554.00 from collected revenues and \$14,700.00 from the District's Reserve Fund for capital improvements.

Signature:

Tami Forero

Chair, Woodstone Special Improvement Maintenance District Advisory Committee