

**LODGERS AND AUTOMOBILE RENTAL TAX (LART)**

Projected Ending Fund Balance 12/31/2022 **\$1,740,037**  
 Total Anticipated Revenue from LART - 2023 **\$10,043,661**  
 Total Available for Appropriation in 2023 **\$11,783,698**

Exhibit A

<i>Highlighted projects are those that were requested off-cycle for the 2023 budget, application process early 2023</i>							
Organization	Event/Project Name	2022 Funded Amount*	2023 Original Budget	2023 Off Cycle Request	2023 Committee Recommendation for 2023 Supplemental Appropriation	2023 Council Amended Supplemental Appropriation	2023 Committee Recommendation + 2023 Council Amended Supplemental Appropriation
<b>Resolution Events</b>							
Trails and Open Space Coalition	Starlight Spectacular	\$6,000	\$13,000	\$0			
Pikes Peak Range Rider Foundation	Western Street Breakfast	10,000	10,000	5,000	5,000		5,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	23,300	25,800	-			
Festival of Lights	Festival of Lights Parade	25,000	35,000	-			
International Association of Fallen Firefighters	IAFF Fallen Firefighter Memorial	59,500	87,000	-			
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	195,000	200,000	-			
Colorado Springs Sports Corporation	Rocky Mountain State Games	73,250	73,250	-			
Hot Apple Productions, LLC	Labor Day Lift Off	230,000	250,000	-			
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb and Fan Fest	194,000	194,000	-			
Colorado Springs Philharmonic Orchestra	Summer Symphony (4th of July)	90,000	100,000	-			
Colorado Springs Sports Corporation	4th of July (part of Summer Symphony)	131,500	131,500	-			
	<b>Subtotal for City Sponsored Events by Resolution</b>	<b>\$1,037,550</b>	<b>\$1,119,550</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Contractual Agreements</b>							
VisitCOS	Tourism Development	\$4,410,000	\$5,000,000	\$0			
Cultural Office of the Pikes Peak Region (COPPeR)	PeakRadar.com / Cultural Tourism Development	315,000	450,000	-			
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	420,000	750,000	-			
Colorado Springs Sports Corporation	Sports Tourism Development	315,000	425,000	-			
	<b>Subtotal for Contracts</b>	<b>\$5,460,000</b>	<b>\$6,625,000</b>	<b>\$0</b>			
<b>Tourism/Community Events</b>							
International Jump Rope Union	2023 Jump Rope Championships	\$0	\$0	\$84,500	\$84,500		\$84,500
Pikes Peak Diversity Council, Inc.	3rd Annual Gospel Explosion	-	-	20,000	5,500		5,500
Ciclismo 719 LLC	719 Ride	5,000	5,000	-			
Colorado Springs Youth Sports	Alianza de Futbol	-	45,000	-			
Colorado Springs Youth Sports	Arapahoe Youth League Lacrosse State Championships	15,000	15,000	-			
Colorado Springs Youth Sports	B-Elite Invitational	10,000	10,000	-			
Sophisticated Events, LLC	Best of the West Wing Festival	-	20,000	-			
A Music Company Inc.	Blues on the Mesa	5,000	5,000	-			
Voces Unidas for Justice	Celebracion del Dia de Muertos	-	5,000	-			
Cerus Fitness, Inc.	CerusArena	-	5,000	-			
Triple Crown Sports	Challenge at Pikes Peak	30,000	35,000	-			
COSILoveYou	CityServe Day	-	10,000	-			
Old Colorado City Partnership	Classic Tuesdays - Summer Concert Series	-	2,500	-			
Triple Crown Sports	Colorado Sparkler Juniors	75,000	75,000	-			
Colorado Springs Fashion Week	Colorado Springs Fashion Week	-	10,000	-			
Outwest Gunslingers LLC	Cowboy Fast Draw Colorado State Championship	12,500	10,000	-			
Crusaders International	Crusaders Invitational	5,000	5,000	-			
City of Colorado Springs, Parks, Recreation and Cultural Services	CSPM @ The Plaza	-	-	60,000	56,860		56,860
Dance Alliance of the Pikes Peak Region	Dance Alliance 2023 Season	-	5,000	-			

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Downtown Ventures	Downtown Colorado Springs Tourism Magazine	6,000	6,000	-			
Colorado College	Eiko Otake: I Invited Myself, Vol. II	-	-	50,000	50,000		50,000
Voces Unidas for Justice	Equity Con	-	5,000	-			
Pikes Peak Diversity Council, Inc.	Everybody Welcome Salute to Veterans	-	25,000	-			
Thrive Colorado	Fiestas Patrias	110,000	110,000	-			
Pikes Peak Marathon Inc.	Garden of the Gods 10 Mile + 10K Run	7,500	25,000	-			
Concrete Couch	Grand Opening of Concrete Coyote Community Park	-	-	20,000	20,000		20,000
USA Pickleball Great Plains Region Nonprofit	Great Plains Regional Pickleball Tournament	15,000	20,000	-			
Green Box Arts Project	Green Box Arts Festival	10,000	10,000	-			
United States Olympic and Paralympic Museum	Hall of Fame Celebration	20,000		-			
OnebodyEnt	History of Colorado - Honoring Heroes in Our Community	-	10,000	-			
Colorado Springs Chamber & EDC	Inbound Marketing for Colorado Springs Airport	150,000	600,000	-			
Independent Film Society of Colorado	Indie Spirit Film Festival	-	2,500	-			
JAMROCK EVENTS	JAMROCK	-	-	245,000	100,000		100,000
American Junior Golf Association	Junior Golf Tournament	30,000	40,000	-			
Concilio Hispano de Empresas de Colorado Springs	La Vida 2023!	50,000	37,500	-			
Old Colorado City Partnership	Light Up the Night	10,000	12,000	-			
OnebodyEnt	Multi Cultural Black History Program	-	10,000	-			
Old Colorado City Partnership	New Years Eve on the Avenue	-	-	12,000	8,000		8,000
Pikes Peak Children's Museum	Noon Year's Eve	-	-	1,000	-		-
Lauren DeMarco LLC	Park Union Criterium	-	-	25,000	5,000		5,000
Colorado International Events	Pikes Peak or Bust Rodeo Parade	-	-	20,000	20,000	7,500	27,500
Triple Crown Sports	Pathway Colorado	-	-	40,000	20,000		20,000
Shift-S3ector LLC	Pikes Peak Airstrip Attack	31,000	-	-			
Pikes Peak Outdoor Recreation Alliance	Pikes Peak APEX	75,000	75,000	-			
Pikes Peak Marathon Inc.	Pikes Peak Marathon + Ascent	14,000	25,000	-			
Sherlock's homes Foundation	Pikes Peak PrideFest	20,000	30,000	-			
Pikes Peak Regional Air Show	Pikes Peak Regional Air Show	50,000	50,000	-			
Aravaipa Running LLC	Ring the Springs Trail Runs	25,000	-	25,000	10,000		10,000
Gather Mountain Blooms	Rocky Mountain Flower Fest	-	-	7,800	7,800		7,800
Rocky Mountain Women's Film Institute	Rocky Mountain Women's Film Festival	10,000	20,000	-			
Exponential Impact	Seed to Scale Initiative	20,000		-			
Better Business Bureau of Southern Colorado	Small Business Week of the Pikes Peak Region	8,800	-	11,800	11,800		11,800
Colorado Springs Youth Sports	Snow Melt Ultimate Tournament	-	-	15,000	15,000		15,000
Pikes Peak County Attractions Association	Society of American Travel Writers & Freelance Council Meeting	60,000	-	-			
Solid Rock Development Corporation	Southeast Colorado Springs Harvest Festival	25,300	35,000	-			
OnebodyEnt	Southern Colorado Juneteenth Festival	130,000	150,000	-			
Colorado College Fine Arts Center	Special Exhibitions	25,000	-	-			
Exponential Impact	Spurring Entrepreneurship in Colorado Springs	20,000	20,000	-			
Colorado International Events	St. Patrick's Day Parade	20,000	20,000	-			
Colorado Springs Youth Sports	State High School Ultimate Championships	20,000	20,000	-			
Space Foundation	Summer of Discovery 2023: Back to the Moon	20,000	25,000	-			
United States Olympic and Paralympic Museum	Summer/Winter Games Celebrations	30,000	-	-			
Colorado Restaurant Association - Pikes Peak Chapter	Taste of Pikes Peak	15,000	15,000	10,000	5,000		5,000
Old Colorado City Partnership	Territory Days Street Fair	10,000	25,000	-			
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb	15,000	15,000	-			

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Triple Crown Sports	Triple Crown World Series	40,000	-	-			
University of Colorado Foundation	UCCS Galleries of Contemporary Art - 2023 Exhibitions	20,000	20,000	-			
University of Colorado Foundation	UCCS Theatreworks - Summer Shakespeare	40,000	25,000	-			
Colorado Golf Association	US Girls' Junior Championship	75,000	75,000	-			
U.S. Open Taekwondo Hanmadang	U.S. Open Taekwondo Hanmadang	-	-	21,000	21,000		21,000
USA Climbing	USA Climbing Collegiate National Championships	-	-	15,000	15,000		15,000
Colorado Youth Sports	USA Ultimate Regional Championships	-	-	20,000	canceled		canceled
Switchbacks FC, LLC	USL Mid-Year Meeting & Summer Showcase	-	70,000	-			
Adrenaline Lacrosse	Western Showcase and Shootout	50,000	65,000	-			
Imagination Celebration	What IF...Festival of Innovation and Imagination	10,000	10,000	-			
<b>Subtotal for Tourism/Community Events</b>		<b>\$1,445,100</b>	<b>\$1,965,500</b>	<b>\$703,100</b>	<b>\$455,460</b>	<b>\$7,500</b>	<b>\$462,960</b>

Capital Improvements/Other							
Rocky Mountain Field Institute	Barr Trail Stewardship & Improvements	\$15,000	\$15,000	-			
City of Colorado Springs	Colorado Springs Pioneers Museum HVAC	250,000	-	-			
Colorado Springs Community Cultural Collective	City Auditorium Capital Construction	500,000	-	-			
City of Colorado Springs	Garden of the Gods Improvements	500,000	-	-			
National Museum of WWII Aviation, Inc.	Construction of Phase II Expansion	-	100,000	-			
Rocky Mountain Field Institute	Devil's Playground Improvement	30,000	25,000	-			
Rocky Mountain Field Institute	Garden of the Gods Stewardship Program	15,000	15,000	-			
City of Colorado Springs, Parks, Recreation and Cultural Ser	North Cheyenne Canon Park Improvements	150,000	-	250,000	250,000		250,000
Pikes Peak or Bust Rodeo Foundation	Norris Penrose Event Center Improvements	750,000	-	-			
PikeRide	PikeRide Operations	50,000	50,000	-			
Pikes Peak Outdoor Recreation Alliance	Pikes Peak Outdoor Recreation Alliance	80,000	90,000	-			
Downtown Colorado Springs BID	Pressure Washing of Downtown Core Sidewalks	15,000	15,000	-			
Trails and Open Space Coalition, Inc.	Ring the Peak Trail	226,933	-	-			
USAFA Visitor's Center Business Improvement District	USAFA Visitor's Center-Design, Construction, Infrastructure	800,000	-	-			
<b>Subtotal for Capital Improvements/Other</b>		<b>\$3,381,933</b>	<b>\$310,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Subtotal of Funding</b>		<b>\$11,324,583</b>	<b>\$10,020,050</b>	<b>\$958,100</b>	<b>\$710,460</b>	<b>\$7,500</b>	<b>\$717,960</b>
<b>Estimated Bank/Investment Fees</b>		<b>500</b>	<b>500</b>				
<b>Total Funding</b>		<b>\$11,325,083</b>	<b>\$10,020,550</b>	<b>\$958,100</b>	<b>\$10,731,010</b>	<b>\$7,500</b>	<b>\$10,738,510</b>
<b>Estimated Fund Balance/Reserves for 2023</b>			<b>\$1,763,148</b>		<b>1,052,688</b>		<b>1,045,188</b>

\* 2022 funding includes original and off-cycle funding, and does NOT include balances available from prior years