

**Colorado Springs Utilities**  
**Green Power Service**

**WORKSHEET 1**  
**GREEN POWER RATE PROPOSED July 1, 2025**

<b>Line No.</b>	<b>Description</b>	<b>Amount</b>
<b><u>(a)</u></b>	<b><u>(b)</u></b>	<b><u>(c)</u></b>
1	<b>Green Power Rate</b>	
2	Baseline Green Power	\$ 0.0309
3	Renewable Cost Adjustment	0.0014
4	<b>Green Power Rate, per kWh</b>	<b>\$ 0.0323</b>

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WORKSHEET 1.1  
RENEWABLE COST ADJUSTMENT

Line No.	Description	Amount
<u>(a)</u>	<u>(b)</u>	<u>(c)</u>
1	<b>Renewable Cost Adjustment</b>	
2	ECA, per kWh	\$ 0.0263
3	Forecasted Renewable Energy Credit Price	0.0060
4	Total Cost <i>(Line 2 + Line 3)</i>	0.0323
5	Baseline Green Power Rate	0.0309
6	<b>Renewable Cost Adjustment</b> <i>(Line 4 - Line 5)</i>	<b>\$ 0.0014</b>

*Note: In the event the Baseline Green Power Rate is greater than Line 4, the Renewable Cost Adjustment will be set to zero.*

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WORKSHEET 1.2  
BASELINE GREEN POWER RATE

Line No.	Description	Grazing Yak Amount	Palmer Amount	Total Amount
<u>(a)</u>	<u>(b)</u>	<u>(c)</u>	<u>(d)</u>	<u>(e)</u>
1	<b>Baseline Green Power Rate</b>			
2	Energy Cost, per kWh			
3	Energy Cost, per kWh	\$ 0.0335	\$ 0.0289	
4	Integration Cost, per kWh	0.0003	0.0003	
5	Total Energy Cost, per kWh	\$ 0.0338	\$ 0.0292	
6	Annual kWh	84,210,000	147,822,000	232,032,000
7	Annual Energy Expense	\$ 2,847,174	\$ 4,312,027	\$ 7,159,201
8	Green-e Expense			
9	Green-e Base Fee	6,570	5,280	11,850
10	Green-e Volumetric Fees	3,453	6,061	9,513
11	Total Green-e Expense	\$ 10,023	\$ 11,341	\$ 21,363
12	Total Energy and Green-e Expense <i>(Line 7 + Line 11)</i>	\$ 2,857,196	\$ 4,323,368	\$ 7,180,564
13	Estimated Annual kWh	84,210,000	147,822,000	232,032,000
14	<b>Total Baseline Green Power Rate <i>(Line 12 / Line 13)</i></b>	<b>\$ 0.0339</b>	<b>\$ 0.0292</b>	<b>\$ 0.0309</b>