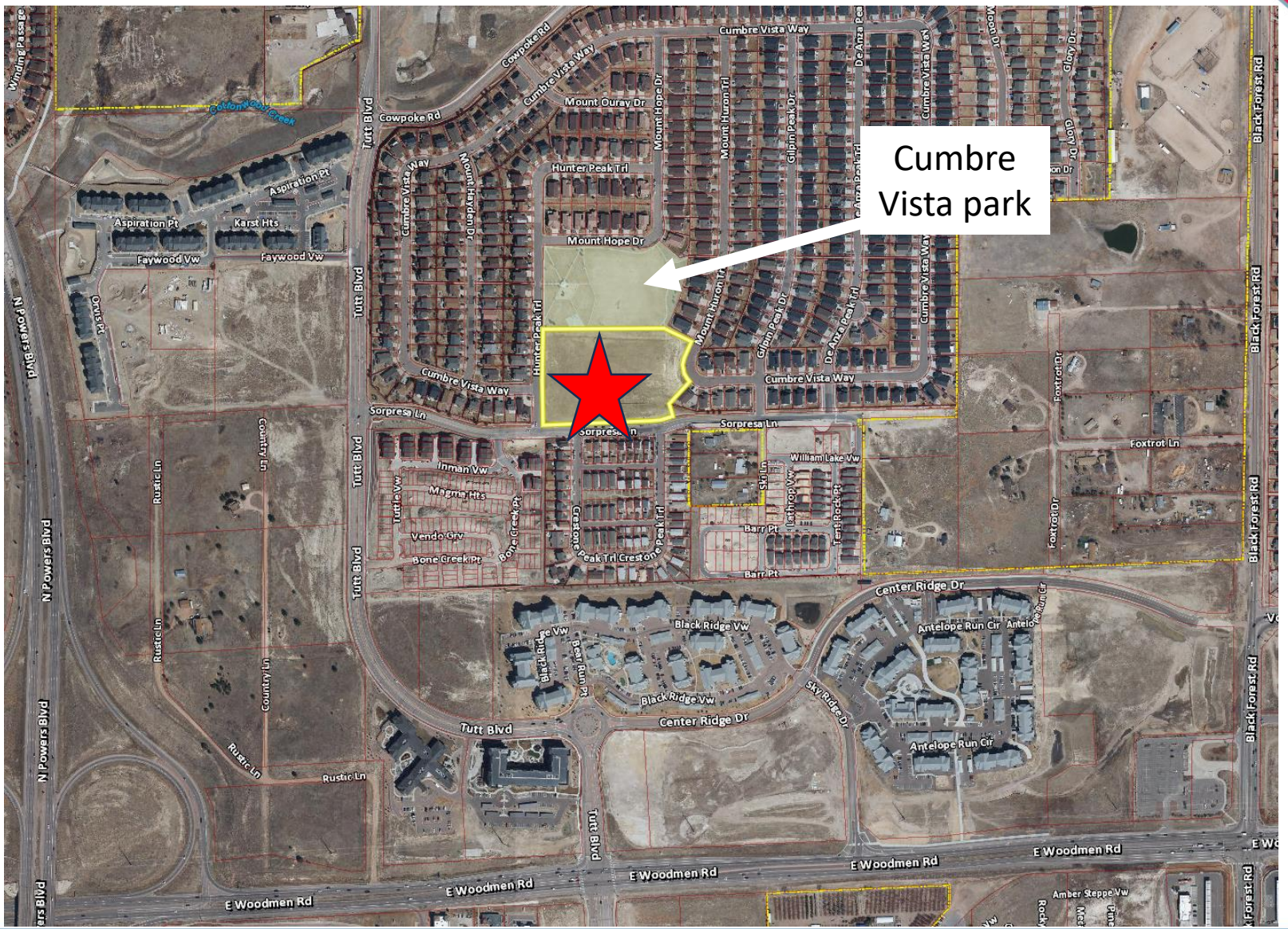
CUMBRE VISTA PARK EXTENSION
PLDO SUPPLEMENTAL APPROPRIATION

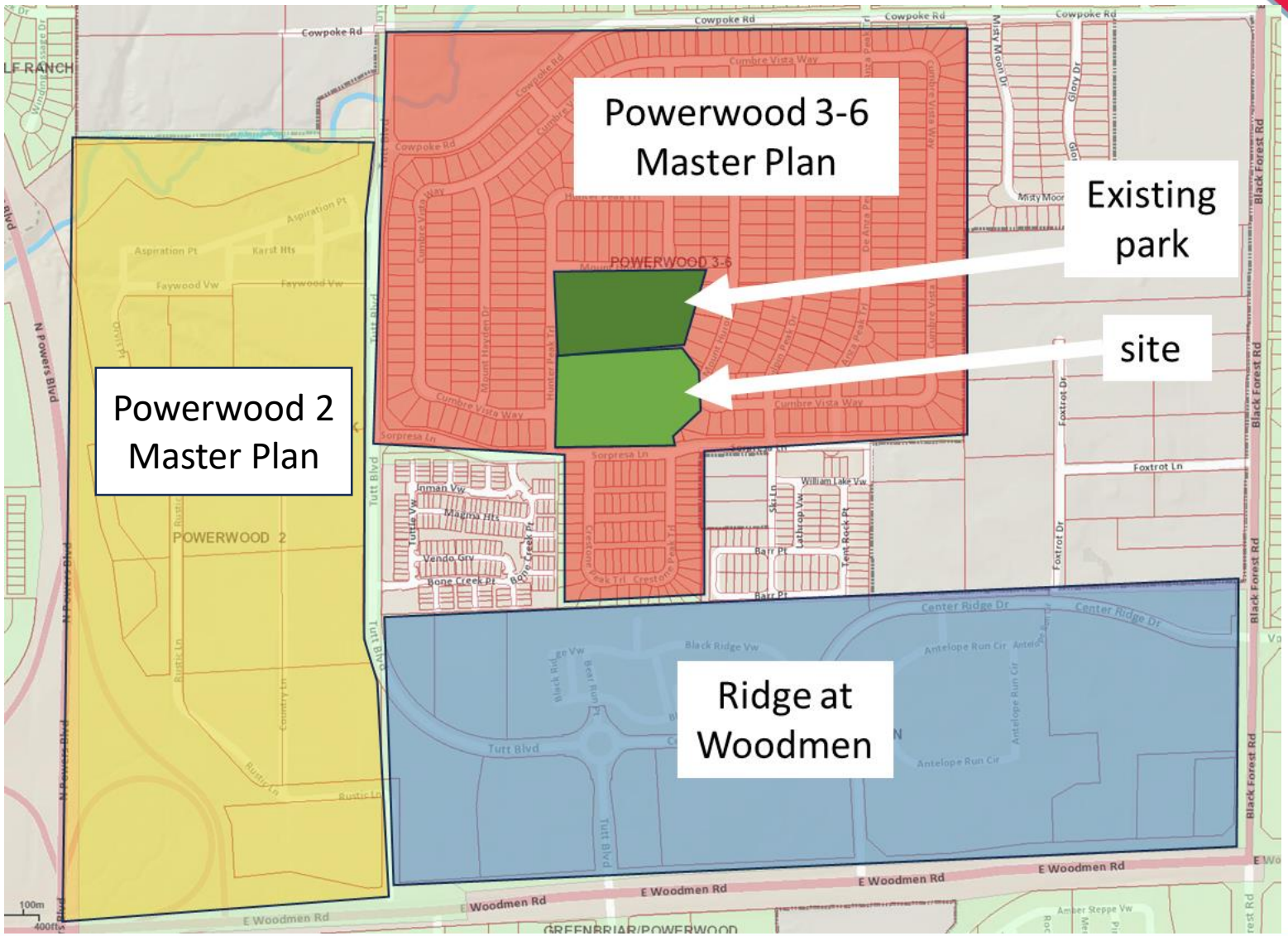
Lonna Thelen – Design and Development Manager, PRCS Department

May 12, 2025 City Council

SITE LOCATION



SITE LOCATION



¼ AND ½ MILE WALK

CUMBRE VISTA PARK EXTENSION

EXISTING CUMBRE VISTA PARK

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PLDO FUND BALANCE

43066-PLDO Neighborhood GSA	
Description	**2024 Q4 Balance**
Bluffs	$567,434.50
Foothills	$629,242.00
Mountain	$73,290.00
Pioneer	$823,848.00
Plains	$925,167.40
Prairie	$123,210.00
Streams	$1,354,084.00
Woodlands	$1,121,963.00
	$5,618,238.90

43067-PLDO Community Parks	
Description	**2024 Q4 Balance**
Community Parks	$4,818,947.86

43068-PLDO Platting Fees	
Description	**2024 Q4 Balance**
Community Parks	$1,343,463.14

Woodlands Account

1,121,963 – current balance
-166,955 – Grey Hawk PLDO SA
955,008 – current balance

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- 791,740 – purchase price
- 3,000 - closing costs
160,268 – total remaining

MOTION

A motion to approve the supplemental appropriation from the Park Land Dedication Ordinance (PLDO) neighborhood park fund balance in the amount of $794,740 for the Cumbre Vista Park extension.

QUESTIONS