



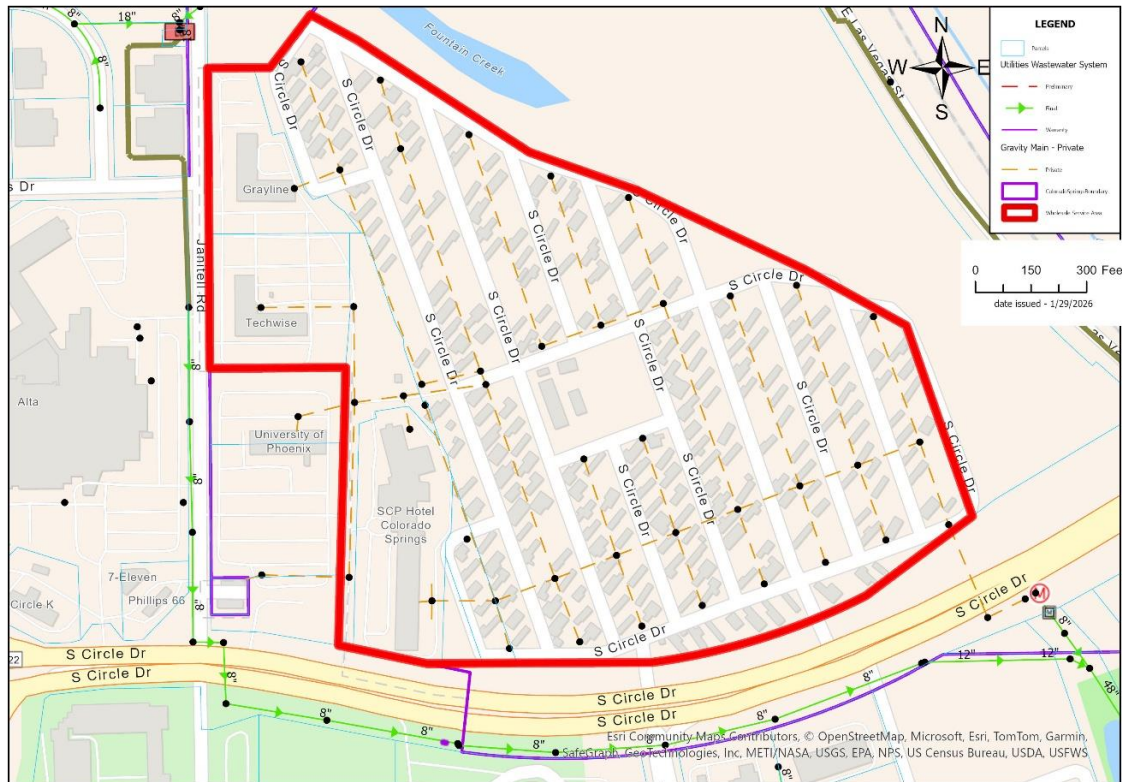
Regional Wastewater Treatment Service Agreement with Garden Valley Water and Sanitation District

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Garden Valley Wastewater Service Agreement

- Located in enclave of Colorado Springs
- Serves 7 commercial and approximately 300 residential customers
- Utilities currently treats Garden Valley's wastewater under a February 2000 agreement that has expired



Garden Valley Service Area

Board Policy I-7 & City Code 12.5.304.C

- Revised March 2025 (revision 6)
- All regional service contracts must be approved by the Utilities Board and City Council
- Requirements for Special Contract Wastewater Service (City Code 12.5.304.C)
 1. Wastewater system must be capable of meeting current and future needs for all users, including those under special contracts.
 2. Special contracts must not interfere with wastewater service to in-City customers or existing obligations.
 3. Customers must pay all applicable wastewater system availability and Utilities' fees.
 4. Special contracts shall comply with all applicable restrictions in City Code and applicable permits and agreements.
 5. Customers must secure all necessary contracts, permits, & approvals without impairing Utilities' operations.
 6. Contracts shall comply with discharge prohibitions and limitations.
 7. Contracts may provide for acceptance by Utilities of only normal domestic strength wastewater unless users are subject to additional contracts or authorizations.

Agreement Terms and Conditions

- 25-year term to accept and treat wastewater
- Maximum Allowable Flows of 0.0707 million gallons per day (70,700 gallons per day)
- Utilities may interrupt service if needed
- No negative impact to Utilities
- Utilities may terminate agreement if:
 - Flows exceed allowable limits in agreement
 - Garden Valley's breach of the agreement

Rate and Revenue

- Consistent with Regional Tariffs and URRs
- Contract Service – Regional (S9C) Rate
 - \$0.0396 per cubic foot (2026)
 - Changes consistent with Tariff rate cases
 - Approximately \$58,000 in annual revenue

Motion

- Motion to approve resolution authorizing CEO of Utilities to enter into agreement for regional wastewater treatment service between Utilities and Garden Valley Water and Sanitation District



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