

RESOLUTION NO. _____-24

A RESOLUTION SETTING THE NATURAL GAS RATES
WITHIN THE SERVICE AREA OF COLORADO SPRINGS
UTILITIES AND REGARDING CERTAIN CHANGES TO THE
NATURAL GAS RATE SCHEDULES

WHEREAS, Colorado Springs Utilities (Utilities) analyzed the cost of providing natural gas utility service to its Customers and analyzed its current and expected revenue needs for each year 2025 through 2029; and

WHEREAS, natural gas service revenues will need to increase by approximately \$3.6 million for 2025, \$3.7 million for 2026, \$3.8 million for 2027, \$4.1 million for 2028, and \$4.2 million for 2029; and

WHEREAS, Utilities conducted a cost of service study and proposed to modify the Residential, Commercial, Industrial, and Contract Service non-fuel rates to reflect the appropriate cost for the service for each of the referenced years with the changes for each year effective for the noted year; and

WHEREAS, Utilities proposed to modify the Interruptible Service for Industrial Service – Interruptible (G2I, G3M), Industrial Prescheduled (G3D), and Contract Service – Interruptible (GCS-INTS, GCS-G7M) rate schedules to eliminate Utilities conducted curtailment test event and clarify customer test requirement of backup equipment; and

WHEREAS, Utilities proposed to modify the natural gas rate schedules related to Industrial Service – Transportation Firm (G4T) to add Long and Short Restricted Delivery Day events (RDD), application of RDD Imbalance Charges and clarification of central time basis of nomination schedule; and

WHEREAS, Utilities proposed to modify the Contract Service – Military Firm (GCS-FIRM, GCS-G6M) and Contract Service – Military Interruptible (GCS-INTS, GCS-G7M) rate schedules to reflect the name of Peterson Space Force Base; and

WHEREAS, Utilities proposed to make the natural gas rate schedule changes effective January 1st of each referenced year, starting with January 1, 2025 and continuing through January 1, 2029; and

WHEREAS, the details of the changes for each rate class, including the pricing changes noted above and all changes noted in the following clauses for each year 2025 through 2029, are reflected in the tariff sheets attached to this resolution, are provided in redline format within Utilities' 2025 Rate Case, and are discussed further in the City Council Decision and Order in this case; and

WHEREAS, the City Council finds Utilities' proposed modifications prudent; and

WHEREAS, the City Council finds that the proposed modifications to the natural gas rate schedules are just, reasonable, sufficient, and not unduly discriminatory and allow Utilities to collect revenues that enable Utilities to continue to operate in the best interest of all its Customers; and

WHEREAS, Utilities provided public notice of the proposed changes and complied with the requirements of the City Code for changing its natural gas rate schedules; and

WHEREAS, specific rates, policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Colorado Springs Utilities Tariff, City Council Volume No. 6, Natural Gas Rate Schedules shall be revised as follows:

Effective January 1, 2025, January 1, 2026, January 1, 2027, January 1, 2028, and January 1, 2029

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
Third Revised Sheet No. 2	RATE TABLE	Second Revised Sheet No. 2
Fourth Revised Sheet No. 2.1	RATE TABLE	Third Revised Sheet No. 2.1
Fourth Revised Sheet No. 2.2	RATE TABLE	Third Revised Sheet No. 2.2
Fourth Revised Sheet No. 2.3	RATE TABLE	Third Revised Sheet No. 2.3
Twenty-Seventh Revised Sheet No. 2.4	RATE TABLE	Twenty-Sixth Revised Sheet No. 2.4
First Revised Sheet No. 2.5	RATE TABLE	Original Sheet No. 2.5
Original Sheet No. 2.6	RATE TABLE	
Original Sheet No. 2.7	RATE TABLE	
Fourth Revised Sheet No. 3.1	GENERAL	Third Revised Sheet No. 3.1
Fourth Revised Sheet No. 7	INDUSTRIAL SERVICE – INTERRUPTIBLE (G2I, G3M)	Third Revised Sheet No. 7
First Revised Sheet No. 7.2	INDUSTRIAL SERVICE – INTERRUPTIBLE PRESCHEDULED (G3D)	Original Sheet No. 7.2
First Revised Sheet No. 7.3	INDUSTRIAL SERVICE – INTERRUPTIBLE PRESCHEDULED (G3D)	Original Sheet No. 7.3
Second Revised Sheet No. 8.1	INDUSTRIAL TRANSPORTATION SERVICE – FIRM (G4T)	First Revised Sheet No. 8.1
Second Revised Sheet No. 8.2	INDUSTRIAL TRANSPORTATION SERVICE – FIRM (G4T)	First Revised Sheet No. 8.2
Second Revised Sheet No. 8.3	INDUSTRIAL TRANSPORTATION SERVICE – FIRM (G4T)	First Revised Sheet No. 8.3
Second Revised Sheet No. 8.4	INDUSTRIAL TRANSPORTATION SERVICE – FIRM (G4T)	First Revised Sheet No. 8.4
Second Revised Sheet No. 8.5	INDUSTRIAL TRANSPORTATION SERVICE – FIRM (G4T)	First Revised Sheet No. 8.5
Second Revised Sheet No. 8.6	INDUSTRIAL TRANSPORTATION SERVICE – FIRM (G4T)	First Revised Sheet No. 8.6
First Revised Sheet No. 8.7	INDUSTRIAL TRANSPORTATION SERVICE – FIRM (G4T)	Original Sheet No. 8.7
Second Revised Sheet No. 9	CONTRACT SERVICE – MILITARY FIRM (GCS-FIRM, GCS-G6M)	First Revised Sheet No. 9
Fourth Revised Sheet No. 10	CONTRACT SERVICE – MILITARY INTERRUPTIBLE (GCS-INTS, GCS-G7M)	Third Revised Sheet No. 10

Section 2: The attached Tariff Sheets, Council Decision and Order, and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 12th day of November 2024.

Council President

ATTEST:

Sarah B. Johnson, City Clerk