



Electric Cost Adjustment Gas Cost Adjustment

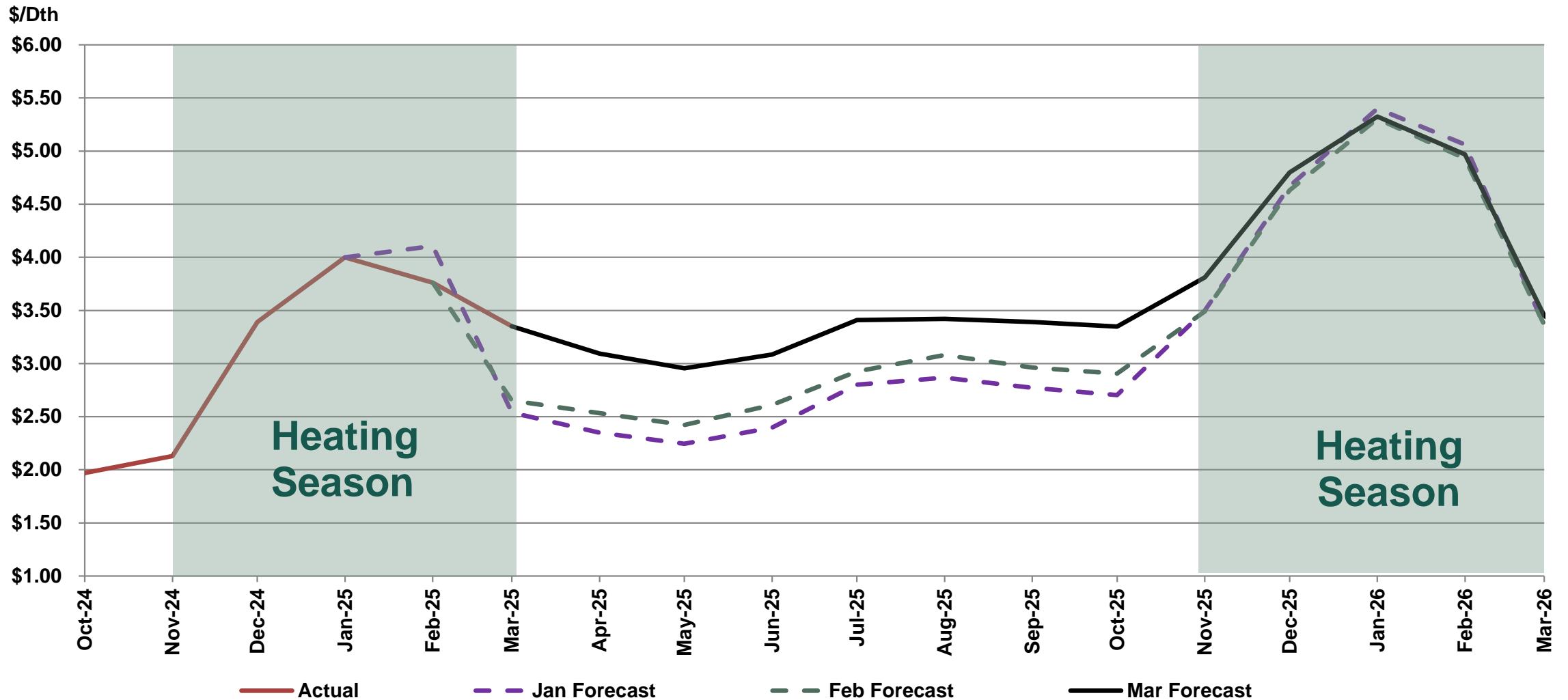
Scott Shirola, Pricing and Rates Manager

March 25, 2025

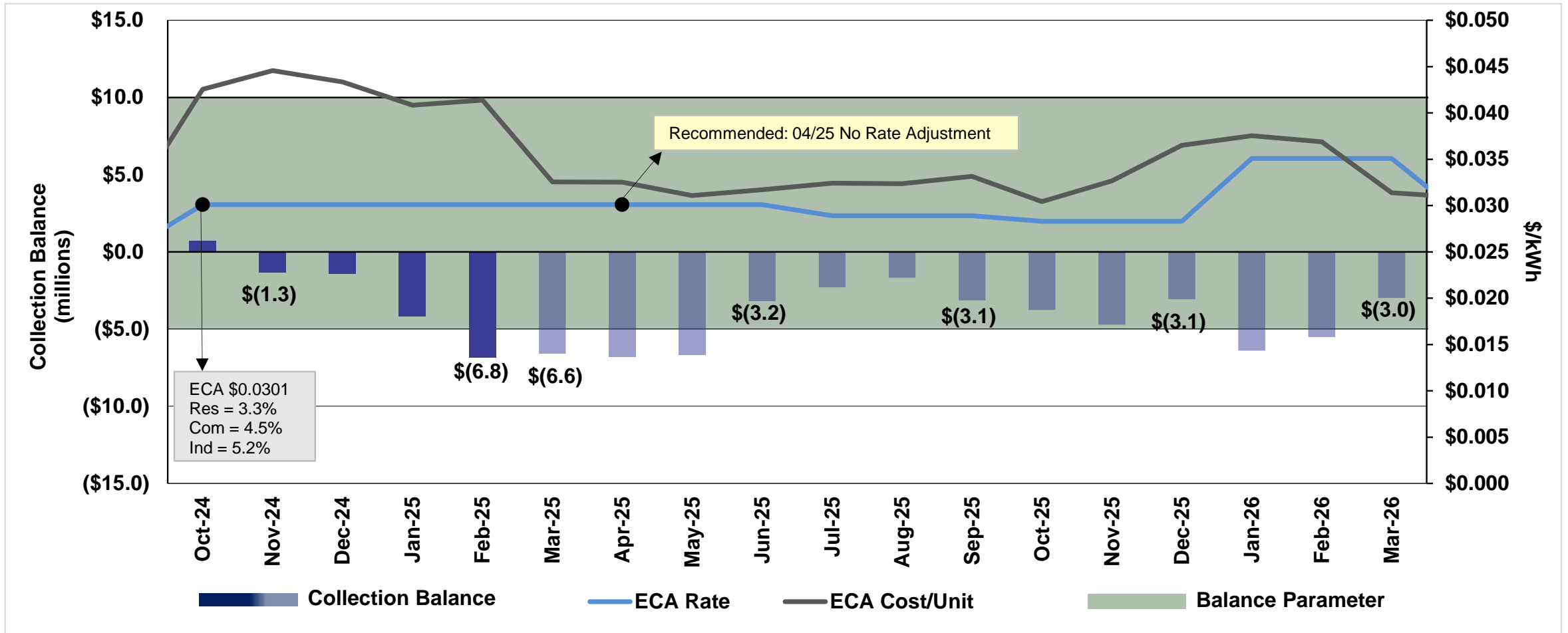
Electric and Gas Cost Adjustment Summary

- Background
 - Current ECA rate: \$0.0301 per kWh
 - Approved on September 24, 2024, effective October 1, 2024
 - Current GCA rate: \$0.1725 per Ccf
 - Approved on September 24, 2024, effective October 1, 2024
- Recommendation
 - Maintain current ECA rate - No required action
 - Propose GCA rate of \$0.2804 per Ccf
 - Request change at March 25, 2025, City Council Regular Meeting
 - Proposed effective date: April 1, 2025

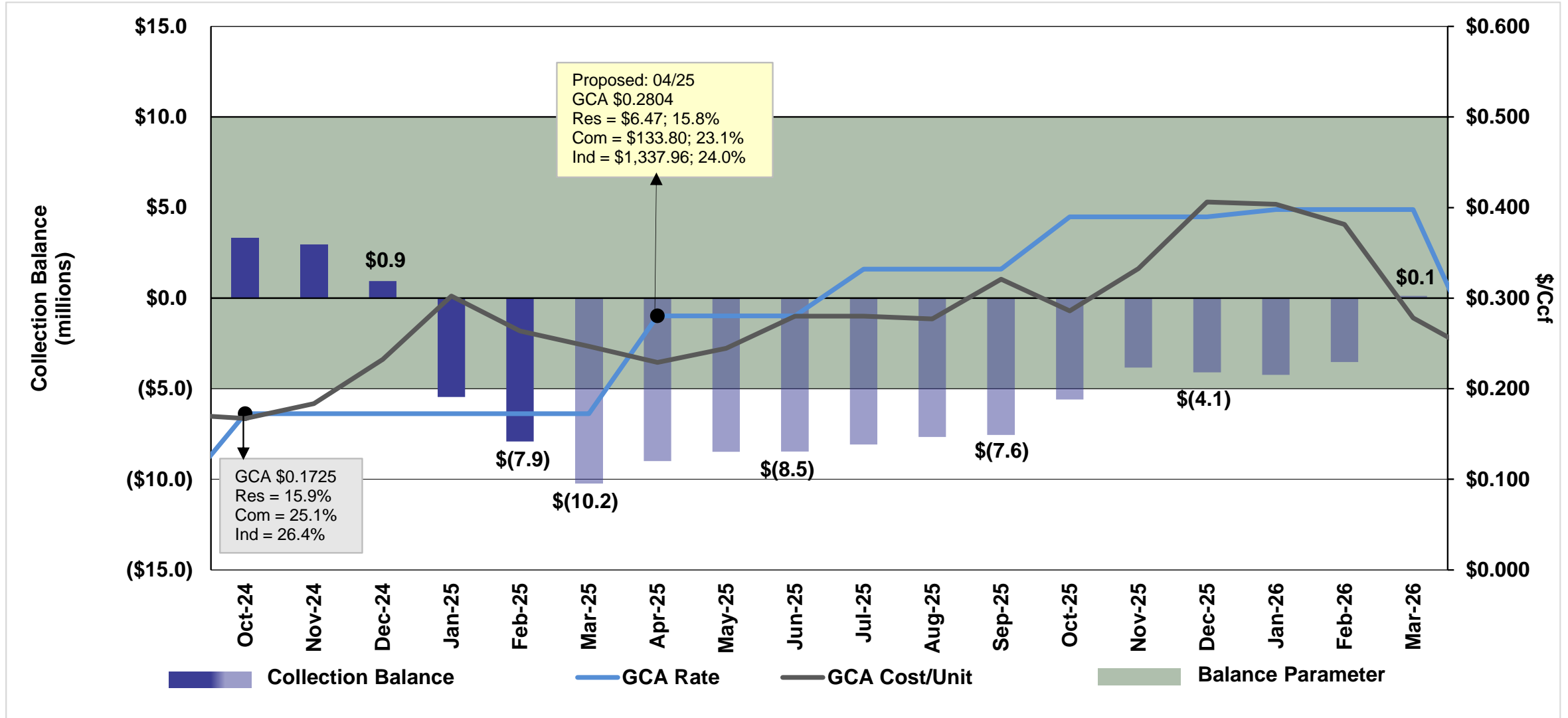
Natural Gas Prices as of March 1, 2025



ECA Projections March 2025



GCA Projections March 2025



Sample Bill Impacts

Sample Total Service Bill

(Proposed Effective January 1, 2025)



SAMPLE BILL CALCULATIONS ASSUME:

- 30 Day Billing Period
- 700 kWh Electric
- 60 Ccf Natural Gas
- 1,100 cf Water inside city limits
- 700 cf Wastewater inside city limits

Sample Residential Monthly Bill

Proposed Residential Changes (Sample Bill)

Current Average Sample Bill \$ 268.57

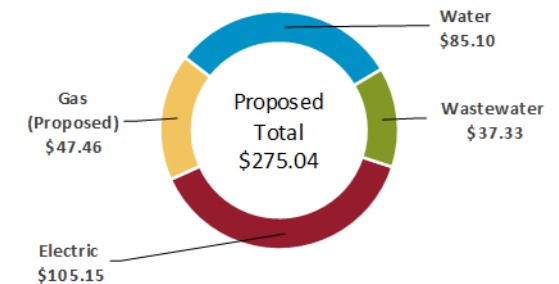
Proposed Four-Service Increase \$ 6.47

Proposed Total Avg. Sample Bill \$ 275.04

*Actual bill impacts will vary based on individual customer usage.

Sample Total Residential Monthly Bill

Electric	\$ 105.15
Gas (Proposed)	\$ 47.46
Water	\$ 85.10
Wastewater	\$ 37.33
Total (Proposed)	\$ 275.04



Front Range Bill Comparison – As of January 1, 2025

Residential	Electric	Gas	Water	Wastewater	Total
Front Range Average	\$ 121.07	\$ 57.69	\$ 72.83	\$ 41.26	\$ 292.86
Colorado Springs	\$ 106.16	\$ 47.46	\$ 85.09	\$ 37.33	\$ 276.04
Percent Above (- Below)	-12.32%	-17.74%	16.84%	-9.53%	-5.74%

Notes:

Residential bill based on 30 day billing period, 700 kWh (electric), 60 CCF (gas), 1,100 cf (water), and 700 cf (wastewater).

Front Range communities include Aurora, Denver, Fort Collins, Fountain, Monument, and Pueblo.

Rate computations are estimated using assumed billing determinants, tariff rates publicly available on websites effective January 1, 2025 and Colorado Springs Utilities proposed rates effective April 1, 2025.

Sample Total Monthly Bill - Proposed Effective 4/1/25

Line No.	Rate Class	Current Effective	Proposed 4/1/25	Proposed Increase/ (Decrease)	% Change
(a)	(b)	(c)	(d)	(e) (d) - (c)	(f) (e) / (c)
1	Residential				
2	Electric	\$ 105.15	\$ 105.15	\$ -	0.0%
3	Gas	40.99	47.46	6.47	15.8%
4	Water	85.10	85.10	-	0.0%
5	Wastewater	37.33	37.33	-	0.0%
6	Total	\$ 268.57	\$ 275.04	\$ 6.47	2.4%
7	Commercial				
8	Electric	\$ 686.10	\$ 686.10	\$ -	0.0%
9	Gas	578.15	711.95	133.80	23.1%
10	Water	260.39	260.39	-	0.0%
11	Wastewater	138.02	138.02	-	0.0%
12	Total	\$ 1,662.66	\$ 1,796.46	\$ 133.80	8.0%
13	Industrial				
14	Electric	\$ 38,742.86	\$ 38,742.86	\$ -	0.0%
15	Gas	5,568.90	6,906.86	1,337.96	24.0%
16	Water	3,416.44	3,416.44	-	0.0%
17	Wastewater	1,778.32	1,778.32	-	0.0%
18	Total	\$ 49,506.52	\$ 50,844.48	\$ 1,337.96	2.7%

Sample Total Monthly Bill calculations for current and proposed rates assume:

- Residential - 30 days, 700 kWh (Electric), 60 Ccf (Natural Gas), 1,100 cf (Water Inside City Limits), and 700 cf (Wastewater Inside City Limits)
- Commercial - 30 days, 6,000 kWh (Electric), 1,240 Ccf (Natural Gas), 3,000 cf (Water Inside City Limits), and 3,000 cf (Wastewater Inside City Limits)
- Industrial - 30 days, 400,000 kWh and 1,000 kW (Electric), 12,400 Ccf (Natural Gas), 50,000 cf (Water Inside City Limits), and 50,000 cf (Wastewater Inside City Limits)

Note: Specific individual customer impact can be calculated by utilizing Utilities' Bill Calculator found at www.csu.org/bcalc/

Helping Customers Today

- Bill assistance
 - Low-Income Energy Assistance Program (LEAP) Nov – Apr
 - Project COPE
- Payment options
 - Payment plans
 - Pick my payment date
- Contact information
 - 2-1-1 for customer assistance
 - 719-448-4800 for billing questions



Long-term Assistance

- Free efficiency home upgrades
 - Home Efficiency Assistance Program (HEAP)
- Efficiency tips & education
 - Online at [csu.org](https://www.csu.org)
 - Conservation and Environmental Center
- Rebates
 - Water heater
 - Furnace
 - Smart thermostat
 - Insulation





Colorado Springs Utilities

It's how we're all connected