

BRIARGATE GID 2021
GENERAL IMPROVEMENT DISTRICT
2025 Proposed Budget

	2023 Actual	Original 2024 Budget	2024 Estimate	2025 Proposed Budget
Beginning balance--January 1	\$0	\$455,203	\$455,203	\$683,893
Revenues:				
Property taxes	1,431,713	1,928,842	1,928,842	1,806,487
Specific ownership taxes	152,118	204,457	204,457	191,488
Interest income	9,263	18,000	18,000	18,200
Miscellaneous	18,020	-	-	-
Transfer From Other Funds	264,875	-	-	-
Total revenues	1,875,989	2,151,299	2,151,299	2,016,175
Total funds available	1,875,989	2,606,502	2,606,502	2,700,068
Expenditures:				
Salaries/Benefits/Pension	495,819	590,591	590,591	615,068
Operating	682,143	905,018	905,018	1,469,511
Capital Outlay	242,824	427,000	427,000	43,400
Total expenditures	1,420,786	1,922,609	1,922,609	2,127,979
Ending balance--December 31	\$455,203	\$683,893	\$683,893	\$572,089