

LODGERS AND AUTOMOBILE RENTAL TAX (LART)

Projected Ending Fund Balance 12/31/2023

Total Anticipated Revenue from LART - 2024

Total Available for Appropriation in 2024

-\$160,711

\$10,043,661

\$9,882,950

Exhibit A

Organization	Event/Project Name	2023 Funded Amount*	2024 Requested Amount	2024 Committee Recommendation
Resolution Events				
International Association of Fire Fighters	38th Annual IAFF Fallen Fire Fighter Memorial (FFFM)	\$87,000	\$150,000	\$110,400
Colorado Springs Sports Corporation	4th of July (part of Summer Symphony)	131,500	-	-
Colorado Springs Festival of Lights	Colorado Springs Festival of Lights Parade	35,000	50,000	32,200
Hot Apple Productions LLC	Colorado Springs Labor Day Lift Off	250,000	325,000	253,000
Colorado Springs Veterans Day Parade Inc.	Colorado Springs Veterans Day Parade Inc	25,800	28,700	18,400
Pikes Peak Range Riders Foundation	Colorado Springs Western Street Breakfast	15,000	15,000	13,800
Pikes Peak Auto Hill Climb Educational Museum, Inc.	Pikes Peak International Hill Climb- Race Day and Fan Fest	194,000	130,000	119,600
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo NFR Open	200,000	250,000	115,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	73,250	-	-
Colorado Springs Philharmonic Orchestra	Star Spangled Symphony 2024	100,000	90,000	82,800
Trails and Open Space Coalition	Starlight Spectacular	13,000	20,000	11,960
	Subtotal for City Sponsored Events by Resolution	\$1,124,550	\$1,058,700	\$757,160
Contractual Agreements				
Colorado Springs Convention & Visitors Bureau	Colorado Springs Convention & Visitors Bureau	\$5,000,000		\$5,000,000
Cultural Office of the Pikes Peak Region (COPPeR)	PeakRadar.com / Cultural Tourism Development	450,000		450,000
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	750,000		750,000
Colorado Springs Sports Corporation	Sports Tourism Development	425,000		1,047,273
	Subtotal for Contracts	\$6,625,000	\$0	\$7,247,273
Tourism/Community Events				
OnebodyEnt	11th Annual Multi Cultural Black History Progam	\$10,000	\$50,000	\$0
International Jump Rope Union	2023 Jump Rope Championships	84,500	-	-
Pikes Peak Diversity Council, Inc.	3rd Annual Gospel Explosion	5,500	-	-
Pikes Peak Road Runners, Inc.	12th Super Half Marathon & Game Day 5K	-	2,500	-
Pikes Peak Pickleball Association (PPPA) nonprofit	2024 Colorado Pickleball Open - Pikes Peak or Bust Tournament	-	25,715	23,000
Ciclismo 719 LLC	719 Ride	5,000	10,000	9,200
USAPA Great Plains Region Nonprofit	9th Annual USA Pickleball Great Plains Diamond Regional Tournament	20,000	30,000	27,600
Colorado Springs Youth Sports	Alianza de Futbol	45,000	-	-
Colorado Springs Youth Sports	Arapahoe Youth League Lacrosse State Championships	15,000	-	-
CHD, LLC (dba Adrenaline Lacrosse)	Adrenaline Lacrosse Western Showcase and Shootout	65,000	75,000	69,000
Alpine Technology Corporation	Alpine Seminar 2024	-	11,500	-
American Junior Golf Association	Junior Golf Tournament	40,000	50,000	36,800
Sue DiNapoli Ovarian Cancer Society DBA- Sue's Gift	Be Ovary Aware 5K Run 3K walk	-	10,000	-
Colorado Springs Youth Sports, Inc.	B-Elite Invitational	10,000	10,000	9,200
Sophisticated Events, LLC	Best of the West Wing Festival	20,000	-	-
A Music Company Inc.	Blues on the Mesa	5,000	15,000	-
Voces Unidas for Justice	Celebracion del Dia de Muertos	5,000	-	-
Cerus Fitness, Inc.	CerusArena	5,000	-	-
Triple Crown Sports	Challenge at Pikes Peak	35,000	40,000	18,400
COSILoveYou	CityServe Day	10,000	10,000	-
Old Colorado City Partnership	Classic Tuesdays - Summer Concert Series	2,500	-	-
Triple Crown Sports	Colorado Sparklers Juniors	75,000	75,000	69,000
Colorado Springs Conservatory Foundation	Colorado Springs Conservatory Summer Musical	-	10,000	4,600
Colorado Springs Fashion Week	Colorado Springs Fashion Week	10,000	-	-

Organization	Event/Project Name	2023 Funded Amount*	2024 Requested Amount	2024 Committee Recommendation
Triple J Rodeo	Colorado Springs Stampede	-	15,000	13,800
Pikes Peak Diversity Council, Inc	Community Martin Luther King Breakfast and March	-	70,000	11,960
Outwest Gunslingers LLC	Cowboy Fast Draw Colorado State Championship	10,000	-	-
Crusaders International	Crusaders Invitational	5,000	-	-
Colorado Springs Amateur Hockey Association	CSAHA Tournaments- Presidents Day- Colorado Cup- and Pikes Peak Recreational	-	50,000	46,000
City of Colorado Springs, Parks, Recreation and Cultural Services	CSPM @ The Plaza	56,860	-	-
Dance Alliance of the Pikes Peak Region	Dance Alliance 2023 Season	5,000	-	-
Colorado College	Eiko Otake: I Invited Myself, Vol. II	50,000	-	-
Pikes Peak Diversity Council, Inc.	Everybody Welcome Salute to Veterans	25,000	-	-
Voces Unidas for Justice	Equity Con	5,000	-	-
Colorado Springs Fine Arts Center at Colorado College	FAC Theatre Comany Production of 'Rent'	-	50,000	23,000
THRIVE Network	Fiestas Patrias 2024	110,000	286,260	138,000
Pikes Peak Marathon, Inc.	Garden of the Gods 10 Mile - 10K - Trail Run	25,000	25,000	23,000
Concrete Couch	Grand Opening of Concrete Coyote Community Park	20,000	-	-
Green Box Arts Project	Green Box Arts Festival	10,000	-	-
OnebodyEnt	History of Colorado- Honoring Heroes in Our Community	10,000	50,000	-
Colorado Springs Chamber & EDC	Inbound Marketing for Colorado Springs Airport - Fiscal Agent The Colorado Springs Chamber & EDC	600,000	600,000	414,000
Independent Film Society of Colorado	Indie Spirit Film Festival	2,500	-	-
JAMROCK EVENTS	JAMROCK	100,000	-	-
Colorado Springs Community Ventures dba Downtown Ventures	Insiders Guide to Downtown	6,000	8,000	-
Concilo Hispano de Empresas de Colorado Springs	La Vida	37,500	70,000	-
OCC Partnership	Light Up the Night Taste OCC	12,000	12,000	-
Western Museum of Mining & Industry	Miners Pumpkin Patch	-	20,600	9,476
OCC Partnership	NYE on the Avenue	8,000	10,000	-
Lauren DeMarco LLC	Park Union Criterium	5,000	-	-
Humane Society of the Pikes Peak Region	Pawtoberfest	-	35,000	-
Colorado Springs Youth Sports, Inc.	Pefect Game Swing into Springs Softball Tournament	-	15,000	13,800
Colorado Springs Youth Sports, Inc.	Perfect Game City of Heroes Softball Tournament	-	10,000	9,200
Colorado Springs Youth Sports, Inc.	Perfect Game Jellybean Softball Tournament	-	15,000	13,800
Colorado Springs Youth Sports, Inc.	Perfect Game Memorial Day Bash Softball Tournament	-	15,000	13,800
Colorado Springs Youth Sports, Inc.	Perfect Game Rise Above Showcase Softball Tournament	-	15,000	13,800
Colorado Springs Youth Sports, Inc.	Perfect Game Thunder 4 Troups Softball Tournament	-	20,000	18,400
PikeRide, Inc	PikeRide growth and sustainability	-	75,000	34,500
Pikes Peak Outdoor Recreation Alliance	Pikes Peak APEX	75,000	-	-
Pikes Peak Marathon, Inc.	Pikes Peak Marathon and Ascent	25,000	25,000	23,000
Colorado International Events dba Pikes Peak or Bust Parade	Pikes Peak or Bust Parade	27,500	20,000	18,400
Pikes Peak Outdoor Recreation Alliance	Pikes Peak Outdoor Recreation Alliance	-	250,000	82,800
Pikes Peak Pride	Pikes Peak Pride	30,000	40,000	36,800
Pikes Peak Regional Air Show	Pikes Peak Regional Air Show	50,000	-	-
Aravaipa Running LLC	Ring the Springs Trail Runs	10,000	-	-
Gather Mountain Blooms	Rocky Mountain Flower Fest	7,800	-	-
Rocky Mountain Region 8 Sweet Adelines	Rocky Mountain Region 8 Regional Convention	-	20,000	18,400
Rocky Mountain Women's Film Institute	Rocky Mountain Women's Film Festival	20,000	-	-
Better Business Bureau of Southern Colorado	Small Business Week of the Pikes Peak Region	11,800	-	-
Colorado Springs Youth Sports, Inc.	Snow Melt Ultimate Tournament	15,000	15,000	13,800
Exponential Impact	SOCO Startup Week	20,000	60,000	55,200

Organization	Event/Project Name	2023 Funded Amount*	2024 Requested Amount	2024 Committee Recommendation
Solid Rock Development Corporation	Southeast Colorado Springs Harvest Festival	35,000	-	-
OnebodyEnt	Southern Colorado Juneteenth Festival	150,000	150,000	138,000
Colorado International Events dba St. Patrick's Day Parad	St Patricks Day Parade and Events	20,000	30,000	18,400
United State Space Foundation	Summer of Discovery- Beyond the Solar System and Grand Reopening!	25,000	25,000	9,200
Colorado Restaurant Association Pikes Peak Chapter	Taste of Pikes Peak	20,000	30,000	13,800
Territory Days Street Fair	Territory Days Street Fair	25,000	65,000	41,400
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb	15,000	-	-
Colorado Springs Sports Corporation (CSSC)	The Broadmoor Winter Polo Classic	-	12,500	11,500
Triple Crown Sports, Inc	Triple Crown Sports Pathway Colorado	20,000	40,000	36,800
University of Colorado Foundation obo UCCS Ent Center for Arts	UCCS Ent Center for the Arts	20,000	145,000	133,400
University of Colorado Foundation	UCCS Theatreworks - Summer Shakespeare	25,000	-	-
Colorado Golf Association	US Girls' Junior Championship	75,000	-	-
U.S. Open Taekwondo Hanmadang	U.S. Open Taekwondo Hanmadang	21,000	-	-
Par 5 Group	US Senior Open (preparing for 2025 event)	-	250,000	46,000
USA Climbing	USA Climbing Collegiate National Championships	15,000	-	-
Colorado Springs Youth Sports, Inc.	USA Ultimate Mens D3 South Central Regional Championships	20,000	10,000	9,200
Switchbacks FC, LLC	USL Mid-Year Meeting & Summer Showcase	70,000	-	-
Imagination Celebration	What IF...Festival of Innovation and Imagination	10,000	-	-
	Subtotal for Tourism/Community Events	\$2,428,460	\$3,079,075	\$1,769,436
Capital Improvements				
	2024 N Cheyenne Canon-Starsmore Improvements	\$0	\$450,000	\$0
City of Colorado Springs - Parks, Recreation, and Cultural Services				
Rocky Mountain Field Institute (RMFI)	Barr Trail Stewardship Project (Capital project)	15,000	15,000	13,800
Colorado Pumpkin Patch	Colorado Pumpkin Patch	-	689,060	-
National Museum of WWII Aviation, Inc.	Construction of Phase II Expansion	100,000	-	-
Rocky Mountain Field Institute (RMFI)	Devils Playground Trail Improvement	25,000	25,000	23,000
Colorado Springs Youth Sports, Inc.	Kent Olin Field Plaza Construction (Capital project)	-	50,000	46,000
City of Colorado Springs, Parks, Recreation and Cultural Services	North Cheyenne Canon Park Improvements	250,000	-	-
PikeRide	PikeRide Operations	50,000	-	-
	Pikes Peak Americas Mountain (PPAM) Halfway Picnic Grounds Playground	-	328,650	-
City of Colorado Springs - Parks, Recreation, and Cultural Services				
Pikes Peak Outdoor Recreation Alliance	Pikes Peak Outdoor Recreation Alliance	90,000	-	-
Downtown Colorado Springs BID	Pressure Washing of Downtown Core Sidewalks	15,000	15,000	-
Rocky Mountain Field Institute (RMFI)	RMFI General Stewardship Program (Capital project)	15,000	20,000	18,400
	Subtotal for Capital Improvements	\$560,000	\$1,592,710	\$101,200
	Estimated Bank/Investment Fees	\$500		\$500
	Total Funding	\$10,738,510		\$9,875,569
	Estimated Fund Balance/Reserves for 2024			\$7,381

**2023 funding includes original and off-cycle funding, and does NOT include balances available from prior years*