December	29,	2023
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Product Description	Cubtotal	Cost Estimates				
Product Description	Subtotal	Colorado Springs	CSU	E911	EPC	Teller County
otal Cost Estimate	\$175,226.95					
Base Product (Sub Areas 1-3)						
Cost Share (%)	100%	25.00%	25.00%	25.00%	25.00%	0%
Bit, 4 Band Ortho Imagery - 6" & 12" Resolution	\$143,570.16	\$35,892.54	\$35,892.54	\$35,892.54	\$35,892.54	\$0.00
NIR Included	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$143,570.16	\$35,892.54	\$35,892.54	\$35,892.54	\$35,892.54	\$0.00
Secondary Products (Sub Area 4 - Teller County)						
Cost Share (%)	100%	0%	0%	50%	0%	50%
bit, 4 Band Ortho Imagery - 1 Foot Resolution	\$31,656.79	\$0.00	\$0.00	\$15,828.40	\$0.00	\$15,828.40
IIR Included	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$31,656.79	\$0.00	\$0.00	\$15,828.40	\$0.00	\$15,828.40
Mosaic Deliverables						
PEG 2000 - PD Areas 1-3 (Colorado Springs Area)*	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA
PEG 2000 - PD Areas 1-13 (El Paso County Area)*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA
PEG 2000 - PD Areas 14-15 (Teller County Area)*	\$0.00	NA	NA	NA	NA	\$0.00
JPEG 2000 - PD Areas 1-15 (Entire Project Area)*	\$0.00	NA	NA	\$0.00	NA	NA
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$175,226.95	\$35,892.54	\$35,892.54	\$51,720.94	\$35,892.54	\$15,828.40

\$0.00

\$0.00

* Mosaics included in the overall price

Variance from estimate

Area		sq mi	Tiles	Sanborn Estimate	%	Combined Areas
SA1	6"	338	589	\$34,148.14	100.0%	SA1
SA2 / SA3	12"	1899	3290	\$133,312.56	77.4%	SA2 / SA3
SA4	12"	548	956	\$155,512.50	22.6%	SA4
Survey				\$7,766.25		
SA1-3 Tiles			4246	3274/4230	77.4%	
				956/4230	22.6%	
Total Tiles		2785	4835	\$175,226.95		

Subtotal Costs	Survey Costs	Major split SA1-3 vs SA4 (inc survey)	
\$34,148.14	\$942.55	\$143,570.16	
\$103,183.92	\$5,295.55	\$143,370.10	
\$30,128.64	\$1,528.15	\$31,656.79	
\$7,766.25			
\$175,226.95		\$175,226.95	