

December 29, 2023

Product Description	Subtotal	Cost Estimates				
		Colorado Springs	CSU	E911	EPC	Teller County
Total Cost Estimate	\$175,226.95					
Base Product (Sub Areas 1-3)						
Cost Share (%)	100%	25.00%	25.00%	25.00%	25.00%	0%
8 Bit, 4 Band Ortho Imagery - 6" & 12" Resolution	\$143,570.16	\$35,892.54	\$35,892.54	\$35,892.54	\$35,892.54	\$0.00
NIR Included	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$143,570.16	\$35,892.54	\$35,892.54	\$35,892.54	\$35,892.54	\$0.00
Secondary Products (Sub Area 4 - Teller County)						
Cost Share (%)	100%	0%	0%	50%	0%	50%
8 bit, 4 Band Ortho Imagery - 1 Foot Resolution	\$31,656.79	\$0.00	\$0.00	\$15,828.40	\$0.00	\$15,828.40
NIR Included	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$31,656.79	\$0.00	\$0.00	\$15,828.40	\$0.00	\$15,828.40
Mosaic Deliverables						
JPEG 2000 - PD Areas 1-3 (Colorado Springs Area)*	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA
JPEG 2000 - PD Areas 1-13 (El Paso County Area)*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA
JPEG 2000 - PD Areas 14-15 (Teller County Area)*	\$0.00	NA	NA	NA	NA	\$0.00
JPEG 2000 - PD Areas 1-15 (Entire Project Area)*	\$0.00	NA	NA	\$0.00	NA	NA
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$175,226.95	\$35,892.54	\$35,892.54	\$51,720.94	\$35,892.54	\$15,828.40
Variance from estimate	\$0.00					\$0.00

* Mosaics included in the overall price

