



# Colorado Springs Fire Department: *Emergency Medical Service (EMS)* *Enterprise*

City Council Meeting  
June 11, 2024





# Outcomes & Benefits



## Fire-based EMS Enterprise will:

1. ***Improve Response Times and Emergency Medical Services***
2. ***Reduce Medical Costs for residents and medical system***
3. ***Expand Community & Public Health Programs***





# Validation efforts



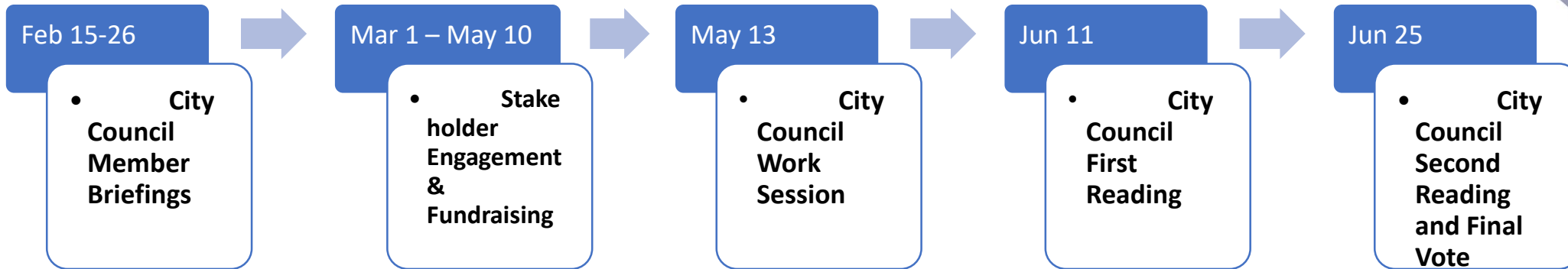
- **The City has taken significant efforts to validate CSFD Financial models and projections:**
  - Benchmarking cities across the country, state & region
  - Operational Review:
    - Independent 3<sup>rd</sup> party consultant in 2019 RFP
    - Rich Buchanan – Independent 3<sup>rd</sup> Party Consultant (ops & financial)
  - Financial Review:
    - City Finance
    - Barry Baum – Retired Business Executive
    - Mitch Holder – Digitech (national billing company)
    - Foundations
    - City Auditor's Office



# Key Milestones



## Establish EMS enterprise:



## Path to Integration:





# Enterprise Ordinance



- A. **Operate a ground ambulance service**, including providing ground ambulance transportation services throughout the City of Colorado Springs and the Pikes Peak region;
- B. **Providing medical care** consistent with its license to operate a ground ambulance service, including the services of EMS Providers;
- C. **Coordinate** ground ambulance services **with public and private partner agencies, and health care providers** throughout Colorado and the Pikes Peak region;
- D. **Administer a schedule of fees** for the recovery of costs associated with the development and operation of a ground ambulance service;
- E. **Collect fees and coordinate with customers and insurance providers** in connection with its operation of a ground ambulance service;
- F. Through the fees collected by the enterprise, operate a ground ambulance service and **community and public health program benefiting the public's health, safety, and welfare**; and
- G. **Coordinate community and public health program** activities with other public and private entities throughout Colorado and the Pikes Peak region.



# Questions & Discussion



**Randy Royal**

Fire Chief



**Jayme McConnellogue**

Deputy Fire Chief – Medical Division



**Rich Buchanan**

EMS Consultant & SME



**Barry Baum**

COS Resident & Retired  
Business Executive



**Ryan Trujillo**

Deputy Chief of Staff



**Wynetta Massey**

City Attorney



**Charae McDaniel**

Chief Financial Officer



**Myra Romero**

Acting Chief Human  
Resources & Risk Officer



**Jamie Fabos**

Chief of Staff



**Yemi Mobolade**

Mayor



# Your Questions

We are writing the history  
for tomorrow, **today!**

