



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: September 20, 2023
To: Eric Becker, Operations Manager - Parks, Recreation and Cultural Services
From: John Gebhart, SIMD Administrator
Subject: **Old Colorado City Special Improvement Maintenance District 2024
Proposed Budget**

The Old Colorado City Special Improvement Maintenance District Advisory Board recommends that the attached 2024 Proposed Budget be presented to City Council for approval. The \$154,759.00 2024 Budget is comprised of \$167,740.00 from collected revenues

Signature: *Judith Kasten* Date: *9/20/2023*
~~Robin Roberts,~~ *Judith Kasten*
Acting Chair, Old Colorado City
Special Improvement Maintenance District Advisory Board