



Service Plan Amendments

10/28/25 Special District City Council

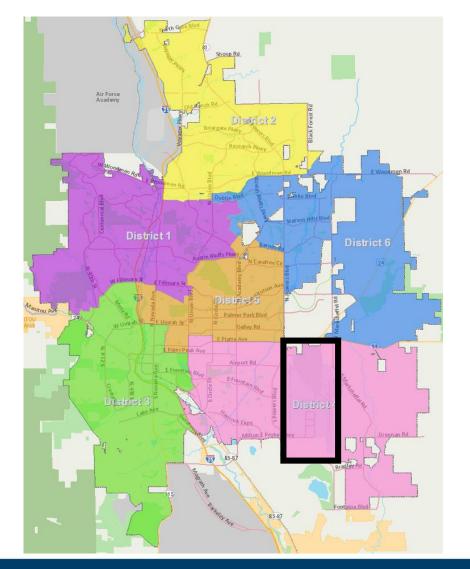
**Presenter:** Drew Foxx

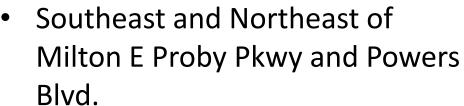
#### **SUMMARY**



- Proposed consolidated service plan amendments are to include additional operational services for stormwater maintenance as a permitted service to be provided by the Districts.
- Changes are related to ongoing development within the Peak Innovation Park

#### **DISTRICT LOCATION**



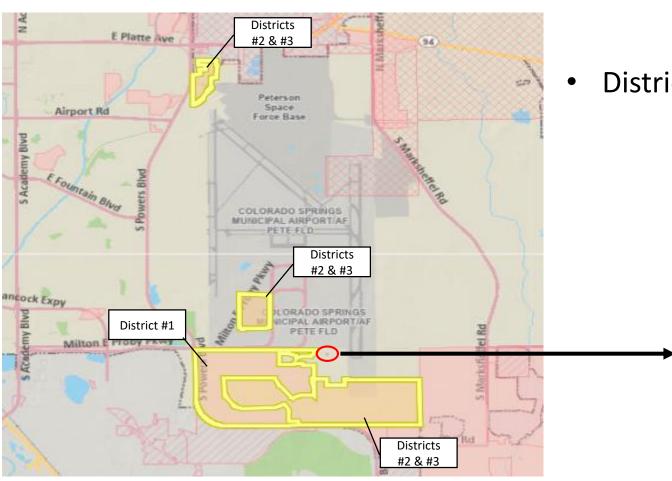


- Districts are fragmented throughout the Airport Business Park
- The District is located in City Council District #4

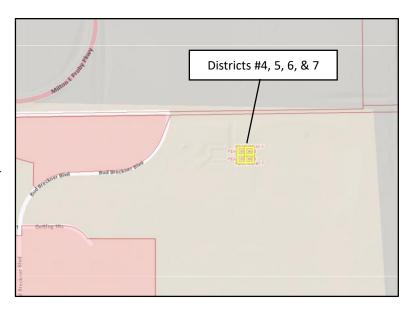


# PROJECT AREA AND DISTRICT LOCATION





Districts #2 & #3 overlap



#### ADDITIONAL BACKGROUND



- Third Amendment to Consolidate Service Plan for Peak Metropolitan
  District No. 1 3
  - Created on August 28, 2018.
  - 1st amendment was approved by City Council on February 12, 2019.
  - 2nd amendment was approved by City Council on March 22, 2022.
- First Amendment to Consolidated Service Plan for Peak Metropolitan District No. 4-7
  - Created on July 26, 2022.
- Proposed language changes are applicable to both consolidated service plans.

#### ADDITIONAL BACKGROUND



- Revision to Section(s) V.A.1 & V.A.3 of the Consolidated Service Plan:
  - V.A.1: Expresses the authority of the Districts to provide maintenance of stormwater improvements associated with District public improvements without intergovernmental agreement with the City.
  - V.A.3: Revisions as requested by the City attorney's office for clarification on the District's ability to pay for acquiring interests in land necessary for public improvements.
- Revision to Exhibit D:
  - Inclusion of the following service: Stormwater maintenance provided in associated with any public improvements, including maintenance and repair of stormwater and drainage facilities.
- This amendment does not propose an increase or change to the operational debt mill levy.
- This amendment does not propose an increase or change to the debt limit.

### **SUPPORTING MATERIALS**



- Current Service Plan
- Redlined Amended Service Plan
- Proposed Limited Service Plan Amendment
- Project Statement

## QUESTIONS

