



Legislation Text

File #: 17-1216, **Version:** 2

Ordinance No. 17-78 amending Ordinance No. 16-116 (2017 Appropriation Ordinance) for a supplemental appropriation to the Grants Fund in the amount of \$9,923,798 for the Hazard Mitigation Grant Program awards funding landslide affected property acquisition and for the Community Development Block Grant-Disaster Recovery award funding phase III of the Manitou Incline Corridor Reconstruction project

Presenter:

Bret Waters, Deputy Chief of Staff
Gordon Brenner, Recovery Coordinator, Office of Emergency Management
Jennifer Vance, Grants Manager, Finance

Summary:

The attached Ordinance is a supplemental appropriation of revenue and expenditure in the Grants Fund in the amount of \$9,923,798. The expenditure appropriation is for acquisition and demolition of properties impacted by landslide activity (\$7,923,798), and construction of phase III of the Manitou Incline Corridor Reconstruction project (\$2,000,000). The source of funds consists of grant revenue from the Federal Emergency Management Agency (FEMA), and the U.S. Department of Housing and Urban Development.

Previous Council Action:

On November 27, 2016, City Council approved the 2017 Budget per Ordinance No. 16-116, which included the appropriation for the Grants Fund.

Background:

On August 22, 2016, the City Council received a presentation providing an overview of the FEMA Hazard Mitigation Grant Program and funding requested to acquire and demolish landslide affected properties.

Phase I of the Manitou Incline was completed in 2013, and Phase II was completed in 2015. Phase III is the final phase to complete all mitigation required on the Incline.

Financial Implications:

There is no impact to the City's General Fund, or other funds with the exception of the added appropriation to the Grants Fund as requested by this action. The Hazard Mitigation Grant Program required local match of 25% or \$1,980,948.75 will be met by in-kind contribution of City staff efforts as well as through a reduction of offer to the affected property owners during acquisition. There is no match requirement for the Manitou Incline Corridor Reconstruction project.

Board/Commission Recommendation:

N/A

Stakeholder Process:

N/A

Alternatives:

N/A

Proposed Motion:

Move to approve the attached ordinance amending Ordinance No. 16-116 (2017 Appropriation Ordinance) for a supplemental appropriation to the Grants Fund in the amount of \$9,923,798 for Hazard Mitigation Grant Program awards funding landslide affected property acquisition and for the Community Development Block Grant-Disaster Recovery award funding phase III of the Manitou Incline Corridor Reconstruction project.

An Ordinance amending Ordinance No. 16-116 (2017 Appropriation Ordinance) for a Supplemental Appropriation to the Grants Fund in the Amount of \$9,923,798 for Landslide Affected Property Acquisition and Phase III of the Manitou Incline Corridor Reconstruction Project