



## Legislation Details (With Text)

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**Title:** Quarterly Strategic Plan Implementation Update

**Presenter:**  
Nina Vetter, Senior Analyst, Finance

**Sponsors:**

**Indexes:**

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**Attachments:** 1. 2016 Q1 Strategic Plan Progress

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|----------|------|----------------------|----------|--------|
| 5/9/2016 | 2    | Council Work Session | received |        |

### Quarterly Strategic Plan Implementation Update

**Presenter:**

Nina Vetter, Senior Analyst, Finance

**Summary:**

The City of Colorado Springs undertook development of a Strategic Plan implementation plan in late 2015/early 2016 to ensure that the City's and community's progress towards the Strategic Plan could be tracked over time. The City plans to report quarterly to City Council and the community to update City Council and our citizens on progress made towards our Strategic Plan.

**Previous Council Action:**

N/A

**Background:**

The City of Colorado Springs developed a new 2016-2020 Strategic Plan in 2015 to align with the Mayor's vision and goals and to incorporate Council's 2016 Strategic Plan initiatives. Since then, the City has developed an implementation plan and created mechanisms for tracking progress made by both internal City staff and community members. As requested by City Council and the community through a survey, the City has developed a quarterly Strategic Plan Implementation Update to ensure transparency and accountability of our Strategic Plan implementation.

**Financial Implications:**

N/A

**Board/Commission Recommendation:**

N/A

**Stakeholder Process:**

Community partners/external stakeholders were involved in development of the 2016-2020 Strategic Plan, the implementation plan and reporting on progress as part of this effort.

**Alternatives:**

N/A

**Proposed Motion:**

N/A

N/A